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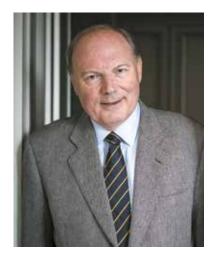
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2016 was a year of intense activity for Syctom. With the birth of the Metropolis of Greater Paris, we had to amend our statutes on two occasions, in other words, as many times as in our thirty years of existence. The first time was to integrate the metropolitan status of Paris and the creation of public territorial bodies. The second was to record the dissolution of SYELOM and SITOM93, historical partners who had contributed significantly to what Syctom is today. And we adopted a new governance, modernised and balanced, with the establishment of the new Syndicate Committee and its 90 delegates on 26 January 2017.

Despite this institutional upheaval, Syctom's major projects made notable progress. This is

reflected in our investment programme. In Ivry-sur-Seine, after six months of intensive consultation, we obtained the agreement of the National Commission for Public Debate (CNDP) to continue the project without the need for a new public debate. In Romainville, our approach of co-construction with local elected representatives paved the way for an ambitious vision for the future of the site. In Saint-Ouen, the urban integration project of the incineration centre entered the preliminary studies phase and the building permit application was filed.

These structural projects, combined with the dynamic adaptation of our sorting centres to the extension of sorting instructions, gave an impetus to our "zero non-recovered waste" policy. And the reduction in the quantities of waste landfilled in 2016 strengthened us in this dynamic process, fostering renewable energy, a circular economy and a sustainable city.

For this, we made innovation our spearhead. A useful innovation, for the protection of the environment, for the citizen, for the French industry. An innovation in terms of both technology and method. This is fully in keeping with the work we are doing alongside our member local authorities to promote the acceptability of our facilities, to advance selective collection, with the deployment of eco-facilitators, and support experiments in the separate collection of food waste. This is also in line with the partnerships strengthened in 2016. Together with the neighbouring waste processing syndicates, to pool and optimise the means of waste treatment at the metropolitan level. Together with the other Urban public services of Greater Paris, both in research and development projects for new recovery solutions and in international cooperation.

For the future is also played out on this scale. As the leading European public operator, Syctom has every legitimate right to share its expertise beyond its territory of action, to promote an efficient public waste treatment service invested in energy transition: by participating in the reflection on the prospects of the French waste management model, by welcoming more and more foreign visitors and delegations to our facilities, by contributing to major international events. Yesterday at the COP22, today at the International Exhibition of Astana to present the energy of the future.

Hervé MARSEILLE

Vice-President of the Senate
Senator of Hauts-de-Seine
Mayor of Meudon - Grand Paris Seine Ouest
Chairman of Syctom, the metropolitan agency for household waste

NEW TERRITORY, NEW GOVERNANCE

Syctom's governance changed with the creation of the Metropolis of Greater Paris and its twelve territories (Paris and eleven public territorial bodies) on 1st January 2016) and with the dissolution of the two primary syndicates, SYELOM and SITOM93, on 31 December 2016. The Syndicate Committee now has 90 delegates.

12

MEMBER TERRITORIES OF SYCTOM

11 territories of the Metropolis of Greater Paris and the Versailles Grand Parc Agglomeration Community 84

MUNICIPALITIES
IN SYCTOM'S
TERRITORY

5.8

MILLION INHABITANTS

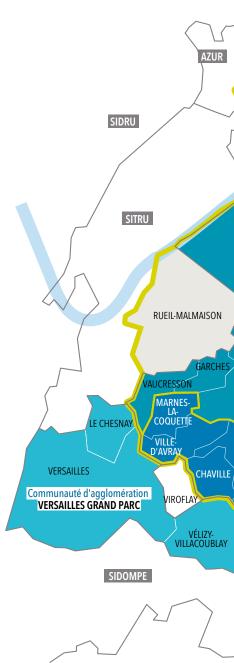
i.e. nearly 9% of the French population Estimation based on the last known census 90

DELEGATES

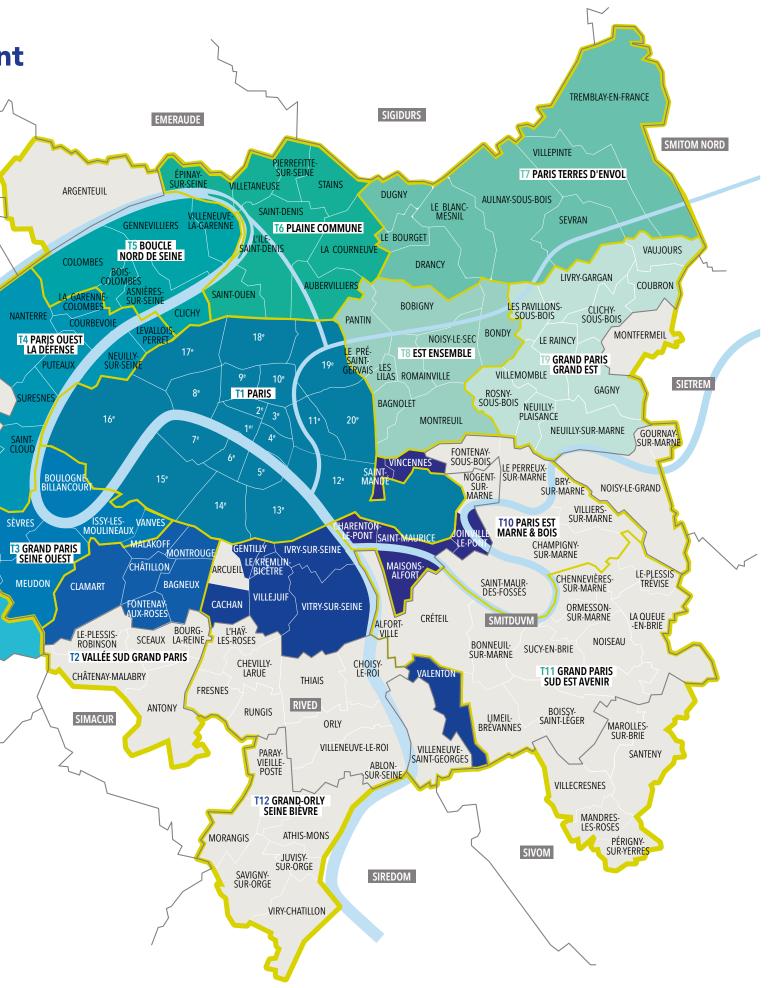
representing Syctom's member territories

Syctom's territory and its environment

AS AT 1ST JANUARY 2017







Syctom's elected officials

AS ON 26 JANUARY 2017

Since January 26, 2017, Syctom has been administered by a Syndicate Committee composed of 90 local elected representatives representing the territories of Metropolis of Greater Paris and the Versailles Grand Parc Agglomeration Community.

- It defines the syndicate's policy, votes on its budget, decides on investments and the management methods used.
- It rules on membership and withdrawal requests from local authorities.
- It elects the Board members and the members of the Tender Committee.



Hervé Marseille Vice-President of the Senate Senator of Hauts-de-Seine Mayor of Meudon **Grand Paris Seine Ouest** Chairman of Syctom

VICE-PRESIDENTS



PENINOU Deputy Mayor of Paris **City of Paris**



Karina KELLNER Municipal councillor of Stains Plaine Commune



Jacques GAUTIER Mayor of Garches **Paris Ouest** La Défense



André SANTINI Former minister MP of Hauts-de-Seir Mayor of Issy-les-Mc lineaux. **Grand Paris Seine Ouest**



Laurent LAFON Mayor of Vincennes Regional councillor of Île-de-France Paris Est Marne & Bois



François DAGNAUD Mayor of 19th arr of Paris **City of Paris**



Jean-Pierre **SCHOSTECK** Mayor of Châtillon Vallée Sud **Grand Paris**



Philippe BOUŸŚSOU Mayor of Ivry-sur-Seine **Grand Orly** Seine Bièvre



Philippe BRILLAULT Mayor of Chesnay Departmental councillor of Yvelines **Versailles Grand Parc**



Corinne VALLS Mayor of Romainville Vice-President of the Departmental Council of Seine-Saint-Denis **Est Ensemble**



Fouad EL KOURADI Deputy mayor of Aulnay-sous-Paris Terres d'Envol



Anne SOUYRIS Councillor of Paris **City of Paris**



Jean-Pierre BOYER Deputy mayor of Rosnysous-Bois **Grand Paris Grand Est**



Jean-François LEGARET Mayor of the 1st ar of Paris Regional councillo of Île-de-France **City of Paris**



William DELANNOY Mayor of Saint-Ouen **Plaine Commune**

BOARD MEMBERS



MERIOT Deputy Mayor of Gennevilliers **Boucle Nord** de Seine



Catherine **BARATTI-ELBAZ** Mayor of 12th arr. of Paris City of Paris



Christiane **BARODY-WEISS** Maire de Marnes-la-Coquette **Grand Paris** Seine Ouest



BÉGUÉ Councillor of Paris City of Paris



Jean-Didier **BERTHAULT** Councillor of Paris City of Paris



BERTHOUT Mayor of 5th arr of Paris Regional councillor of le-de-France City of Paris



Samuel **BESNARD** Deputy Mayor of Cachan **Grand Orly** Seine Bièvre



Jorge CARVALHO Deputy Mayor of Villejuif **Grand Orly** Seine Bièvre



Bernard CACACE Deputy Mayor of Raincy **Grand Paris Grand Est**



Éric **CESARI** Deputy Mayor of Courbevoie Paris Ouest La Défense



Claire de CLERMONT-TONNERRE Councillor of Paris **City of Paris**



Florence CROCHETON Deputy Mayor of Saint-Mandé Paris Est Marne & Bois



Anthony DAGUEŤ Deputy Mayor of Aubervilliers **Plaine Commune**



Philippe DUCĽÓUX Councillor of Paris City of Paris



Nicole GOUETA Mayor of Colombes Departmental Councillor of Hauts-de-Seine **Boucle Nord de Seine**



Jérôme COUMET Mayor of 13th arr. of Paris City of Paris



Marie-Rose **HARFNGFR** Deputy Mayor of Noisy-le-Sec **Est Ensemble**



Éric HELARD Councillor of Paris **City of Paris**



Christian LAGRANGE (1) Delegate Municipal Councillor of Lilas Est Ensemble



Patrick TRÉMÈGE Councillor of Paris **City of Paris**

(1) In place of Alain PÉRIÈS

T1 • PARIS

REPRESENTATIVES OF TERRITORIES



Jean-Noël AQUA Councillor of Paris

Pascale

BLADIER-

Councillor

Claudine

BOUYGUES

Councillor

of Paris

Virginie DASPET

of Paris

Councillor

Antoinette

Deputy Mayor

GUHL

of Paris

Véronique LEVIEUX

Councillor

of Paris

of Paris

CHASSAIGNE



Pierre **AURIACOMBE** Councillor of Paris

Gypsie BLOCH

of Paris

Galla BRIDIER

of Paris

GATEL

of Paris

Councillor

Marie-Laure

HAREL

of Paris

Councillor

Jean-Louis

MISSIKA

Deputy Mayor of Paris

Councillor

Councillor



Hélène **BIDARD** Deputy Mayor of Paris



Julie **BOILLOT** Councillor of Paris



Frédérique CALANDRA Mayor of 20th arr. of Paris





Christophe GIRARD Mayor of 4th arr. of Paris





Halima JEMNI Councillor of Paris



Anne-



Constance **ONGHENA** Councillor of Paris



Eric AZIERE Councillor of Paris

Marinette BACHE Councillor of Paris

Nicolas BONNET-OULALDJ Councillor of Paris

Geoffroy BOULARD Councillor of Paris

Pierre-Yves **BOURNAZEL** Councillor of Paris

Regional councillor of Île-de-France

Jacques BOUTAULT Mayor of 2th arr.

Anne-Charlotte **BUFFETEAU** Councillor of Paris

Emmanuelle

DAUVERGNE Councillor of Paris Regional councillor of Île-de-France

Nathalie FANFANT Councillor of Paris

Rémi FERAUD Councillor of Paris

Léa FILOCHE Councillor of Paris

Afaf GABELOTAUD Councillor of Paris

Pierre GABORIAU Councillor of Paris

Jean-Jacques GIANNESINI Councillor of Paris

Frédéric HOCQUARD Councillor of Paris

Thierry HODENT Councillor of Paris

Christian HONORE Councillor of Paris

Pénélope KOMITES Deputy Mayor of Paris

Thomas LAURET

Councillor of Paris

Catherine LECUYER Councillor of Paris

Didier LE RESTE Councillor of Paris

Sandrine MEES Councillor of Paris

Etienne MERCIER

Councillor of Paris

Valérie MONTANDON Councillor of Paris Regional councillor of Île-de-France

Nicolas NORDMAN Councillor of Paris

Annick OLIVIER Councillor of Paris

Atanase PERIFAN

Councillor of Paris Karen TAIEB

Councillor of Paris Sergio TINTI

Councillor of Paris François VAUGLIN

Mayor of 11th arr. Yann WEHRLING

Councillor of Paris Regional councillor of Île-de-France

Mercédès ZUNIGA Councillor of Paris



Daniel VAILLANT Former minister MP of 17th district Councillor of Paris





Alexandre VESPERINI Councillor of Paris

T2 • VALLÉE SUD GRAND PARIS

REPRESENTATIVES OF TERRITORIES



Jacqueline BELHOMME Mayor of Malakoff



Benoît BLOT Deputy Mayor of Plessis-Robinson



Philippe RIBATTO Deputy Mayor of Fontenay-aux-Roses

ALTERNATES

Carole HIRIGOYEN Deputy Mayor of Montrouge

Serge KEHYAYAN Deputy Mayor of Clamart

Alain LE THOMAS Deputy Mayor of Bagneux

Patrice RONCARI Deputy Mayor of Clamart

T3 • GRAND PARIS SEINE OUEST

REPRESENTATIVES OF TERRITORIES



Pierre CHEVALIER Municipal councillor of Ville-d'Avray



Pierre-Christophe BAGUET
Mayor of
Boulogne-Billancourt
Departmental
Councillor of Hauts-deSeine
President of Grand Paris
Seine Ouest

ALTERNATES

Christine BRUNEAU
Deputy Mayor of
Boulogne-Billancourt

Florence de PAMPELONNE Deputy Mayor **Joëlle SUEUR**Deputy Mayor
of Issy-les-Moulineaux

Bernard ROCHE

Deputy Mayor

of Vanves

T4 • PARIS OUEST LA DÉFENSE

REPRESENTATIVES OF TERRITORIES



Eric BERDOATI Mayor of Saint-Ouen Departmental Councillor of Hauts-de-Seine

Municipal councillor



Sophie DESCHIENS Deputy Mayor of Levallois-Perret Regional councillor of Île-de-France



Jean-Christophe FROMANTIN MP of Hauts-de-Seine Mayor of Neuilly-sur-Seine

ALTERNATES

of Meudon

Jean-François DRANSART Deputy Mayor of Garenne-Colombes

Bernard GAHNASSIA
Deputy Mayor

of Puteaux

Amirouche LAIDI

Deputy Mayor of Suresnes

Dominique LEBRUNDeputy Mayor
of Saint-Cloud

Alexis MARTIN Deputy Mayor

of Nanterre Bertrand

PERCIE du SERT
Deputy Mayor
of Levallois-Perret

T5 • BOUCLE NORD DE SEINE

Norredine

of Nanterre

IZNASNI

REPRESENTATIVES OF TERRITORIES



Marie-Do AESCHLIMANN Deputy Mayor of Asnières-sur-Seine Regional councillor of Île-de-France



Pascal PELAIN
Deputy Mayor of
Villeneuvela-Garenne



Patrice PINARD
Deputy Mayor
of Clichy-la-Garenne

ALTERNATES

Anne-Christine JAUFFRET Deputy Mayor of Bois-Colombes

Mohamed MAAZOUZI Deputy Mayor of Villeneuve-la-Garenne Samuel METIAS
Deputy Mayor
of Colombes

Frédéric SITBONDeputy Mayor of
Asnières-sur-Seine

Henri VINCENT
Deputy Mayor
of Bois-Colombes

T6 • PLAINE COMMUNE

REPRESENTATIVES OF TERRITORIES



Delphine HELLE Municipal councillor of Saint-Denis



Michel HOEN Municipal councillor of La Courneuve



Khaled KHALDIDeputy Mayor of Villetaneuse

ALTERNATES

David CHAULET Municipal councillor of Pierrefitte

Jean-François MONINO Deputy Mayor of Aubervilliers **Denis REDON** Municipal councillor of Épinay-sur-Seine

Christophe ROSE Municipal councillor of Île-Saint-Denis

Laurent RUSSIER Mayor of Saint-Denis

T7 • PARIS TERRES D'ENVOL

REPRESENTATIVES OF TERRITORIES



Jean-François BAILLONDeputy Mayor of Sevran



Alain DURANDEAU Deputy Mayor of Tremblay-en-France



Bernadette VANDENABELLE Deputy Mayor of Drancy

ALTERNATES

Michel ADAM
Deputy Mayor
of Dugny

Denis DESRUMAUXMunicipal councillor of Bourget

Claude MARIOT Municipal councillor of Villepinte

Thierry MEIGNEN Mayor of Blanc-Mesnil

T8 • EST ENSEMBLE

REPRESENTATIVES OF TERRITORIES



Laurent **ABRAHAMS** Deputy Mayor of Montreuil



Jacques CHAMPION Deputy Mayor of Romainville



Stéphane WEISSELBERG Deputy Mayor of Romainville

ALTERNATES

Romainville

Mireille ALPHONSE Municipal councillor of Montreuil-sous-Bois

Asma GASRI Deputy Mayor of

Laurent JAMET Municipal councillor of Bagnolet

Hervé LEUCI

Municipal councillor of Bobigny

Olivier STERN

Municipal councillor of Montreuil

T9 • GRAND PARIS GRAND EST

REPRESENTATIVES OF TERRITORIES



Pierre-Etienne MAGE Deputy Mayor of Villemomble



Pierre-Yves MARTIN Mayor of Livry-Gargan

ALTERNATES

Christine GAUTHIER Deputy Mayor of Pavillons-sous-Bois

François MARTINACHE Deputy Mayor of Neuilly-Plaisance

Michel RINGRESSI Deputy Mayor of Vaujours

Ludovic TORO

Mayor of Coubron

T10 • PARIS EST MARNE & BOIS

REPRESENTATIVES OF TERRITORIES



Jean-Luc CADEDDU Deputy Mayor of Maisons-Alfort

Marie-Hélène

Deputy Mayor of Charentonle-Pont

MAGNE



Jean-Jacques GRESSIER Deputy Mayor of Joinville-le-Pont



Alain **GUETROT** Deputy Mayor of Saint-Maurice

ALTERNATES

Éric BENSOUSSAN

Deputy Mayor of Vincennes

Christian CAMBON Senator-Mayor of

Saint-Maurice

Jean-Pierre CRON

Deputy Mayor of Charenton-le-Pont

Thomas MURGIA

Municipal councillor of Saint-Mandé

Stéphan SILVESTRE

. Municipal councillor of Joinville-le-Pont

Frédéric TURPIN

Municipal councillor of Maisons-Alfort

T12 • GRAND-ORLY SEINE BIÈVRE

REPRESENTATIVES OF TERRITORIES



Stéphanie DAŮMIN Mayor of Chevilly-Larue



Bamadi SANOKHO Deputy Mayor of Gentilly



Monique RAFFAELLI Municipal councillor of Kremlin-Bicêtre



Romain ZAVALLONE Municipal councillor of Ivry-sur-Seine



Patrick RATTER Deputy Mayor of Valenton

ALTERNATES

Françoise BAUD Mayor of Valenton

Elisabeth HUSSON-LESPINASSE Municipal councillor of

Gentilly

Alain LIPIETZ

Municipal councillor of Villejuif

Ludvig LOISON-ROBERT

Municipal councillor of Kremlin-Bicêtre

Robert ORUSCO

Municipal councillor of Cachan

Jean-Emmanuel ROUGIER

Municipal councillor of Vitry-sur-Seine

Agnès TEYSSERON

Municipal councillor of Vitry-sur-Seine

VERSAILLES GRAND PARC • AGGLOMERATION COMMUNITY

REPRESENTATIVES OF TERRITORIES



Magali ORDAS Deputy Mayor of Versailles



Luc WATTELLE Mayor of Bougival

ALTERNATES

Violaine CHARPENTIER Municipal councillor of

Chesnay

Frédéric HUCHELOUP

Deputy Mayor of Vélizy-Villacoublay

Marc TOURELLE

Maire de Noisy-le-Roi

AN AGILE AND INNOVATIVE INDUSTRIAL TOOL

Syctom's facilities are in constant evolution, whether to optimise waste recovery, to address the new sorting instructions or to better integrate into their environment. Following the dissolution of SYELOM, Syctom now manages an additional 31 waste reception centres in its territory.



10 processing units and 1 network of 31 waste reception centres





ISSÉANE



1.45 million inhabitants 482,134 tonnes incinerated in 2016 Authorised capacity: 510,000 t Operator: TSI

14

700,000 inhabitants 23,099 tonnes received in 2016 Operating capacity: 30,000 t Operator: TSI



IVRY/PARIS XIII



1.55 million inhabitants 656,151 tonnes incinerated in 2016 Authorised capacity: 730,000 t 350,000 t for the new project, i.e. -50%

Operator: IP13



855,000 inhabitants 28,363 tonnes received in 2016 Operating capacity: 36,000 t Operator: SITA

Reconstruction by 2023



NANTERRE

111

1.25 million inhabitants
38,824 tonnes received in 2016
(27,064 tonnages Syctom;
11,760 tonnages SITRU)
Operating capacity: 40,000 t
Sorting of small metal packaging since
2015

Operator: Véolia Propreté



PARIS XV

14

550,000 inhabitants
18,844 tonnes received in 2016
Operating capacity: 20,000 t
Adaptation to the extension of sorting
instructions to all plastic and metal packaging by 2018

Operator: COVED



SAINT-OUEN



1.45 million inhabitants 591,837 tonnes incinerated in 2016 Authorised capacity: 650,000 t

Operator: TIRU

Modernisation and urban integration works by 2021



ROMAINVILLE

14

1.3 million inhabitants
43,476 tonnes received in 2016
Operating capacity: 45,000 t
Sorting of plastic packaging and small
metal packaging since 2015
Operator: VALORAM



+ 1 transfer centre for residual household waste

Operator: GENERIS from 01/03/2016

Project for requalifying the centre by 2024



SEVRAN



350,000 inhabitants 17,449 tonnes received in 2016 Operating capacity: 17,000 t and application to increase the capacity to 20,000 t Sorting of plastic packaging since 2012

Modernisation of the centre in 2014 and its optimisation for extended sorting instructions in 2016

Operator: IHOL



PARIS XVII

14

Commissioning planned for 2019 Operating capacity: 45,000 t Centre adapted to the extension of sorting instructions to all plastic and metal packaging

WHEN WASTE BECOMES A RESOURCE

Syctom's ambition, labelled *Zero waste Zero wastage territory*, is to recycle the maximum amount of waste produced locally. To achieve this, the sorting centres are gradually being adapted to the sorting of all plastic and metal packaging. Experiments are being launched in new streams, the foremost being food waste. The facilities are optimised to produce even more energy. Everything contributes to the same objective: zero non-recovered waste.

2,287,219 t of waste processed by Syctom in 2016

RESIDUAL HOUSEHOLD WASTE



1,890,929 t

processed in incineration centres with energy or landfill recovery

-0.5%

between 2015 and 2016

HOUSEHOLD AND PAPER PACKAGING



181,110 t

collected door-to-door or by voluntary drop-off

+ 0.9%

between 2015 and 2016

BULKY OBJECTS



200,356

waste collected door-to-door or in waste reception centres, illegal dumps, and waste from technical services

+11.8%

between 2015 and 2016

TOTAL AMOUNT OF WASTE LANDFILLED



153,542 t

household waste and sorting rejects

-27.9%

between 2015 and 2016

Recovery performance



MATERIALS RECYCLED AND SORTING CAPACITIES

31%

WASTE RECYCLED WASTE into new materials (plastic, paper, steel,

aluminium, glass, etc.)

or into clinkers

+11%

INCREASE in the capacities of Syctom centres in 2015-2016 Romainville/ Paris XV/Sevran 3

CENTRES ADAPTED TO THE EXTENDED SORTING instructions (all plastic packaging and/or all metal packaging) 2021

ADAPTATION of all of Syctom's sorting centres





ENERGY RECOVERY

63%

WASTE RECOVERED as steam and electricity 42.7%

OF HEAT TO THE CPCU NETWORK supplied by Syctom **2,708** GWh

OF STEAM PRODUCED BY SYCTOM'S ENERGY recovery units



FOOD WASTE

EXPERIMENTS IN THE SEPARATE COLLECTION

of food waste
Paris and Ivry-sur-Seine

2

OPERATIONAL RECEPTION SITES provided to member local authorities to process food waste (methanisation) 2025

FOOD WASTE will be sorted at the source by all the producers **1,055** t

OF FOOD WASTE from food markets and administrative restaurants and diverted from incineration in 2016

EXEMPLARY ENVIRONMENTAL AND SOCIAL RESPONSIBILITY

In 2016, Syctom embarked on a 360° social and environmental responsibility approach with the determination to achieve excellence in all areas: acceptability of its facilities and safety of its equipment, conservation of resources and international model.

Facilities in the heart of cities



2

OF ECO-DISTRICTS:
Docks of Saint-Ouen

Docks of Saint-Ouen and Clichy-Batignolles in Paris

€190 M

for urban integration
and the transition to the dry treatment

of flue gas in the Saint-Ouen centre

365

DAYS OF CONTINUOUS CONTROL

of atmospheric emissions from energy recovery units 9

CAMPAIGNS TO MEASURE

atmospheric deposition using the "Owen" gauge system and biomonitoring (moss and lichen) 31%

360,000 t of waste transported by water

A social ambition



6,808

DIRECT AND INDIRECT JOBS
GENERATED BY
SYCTOM'S ACTIVITY

1

COMPREHENSIVE SAFETY APPROACH ENGAGED BY SYCTOM IN 2016 1,316

VISITORS TO THE FACILITIES

Ambitious recycling targets



-50%

OF TONNAGE OF WASTE LANDFILLED by 2025 (objective of the Energy Transition for Green Growth Act) **+10,000** t

OF SELECTIVE COLLECTION

Resources conserved



744,000 t

OF NEW RAW MATERIALS produced by recycling in 2016 **300,000** t

OIL-EQUIVALENT avoided per year

1,131,088 t

OF CO₂
emissions avoided
(compared to 793,240 t of CO₂
emitted) through recycling
and energy recovery activities
in 2014

An international model



€1 M

PER YEAR DEVOTED TO PROJECTS AIMED AT IMPROVING WASTE MANAGEMENT

in developing countries as part of the 1% solidarity scheme

16

PROJECTS SUPPORTED since November 2015 **COP22**

PARTICIPATION IN THE MARRAKECH CLIMATE CHANGE CONFERENCE 18

FOREIGN DELEGATIONS received by Syctom in 2016

THE PUBLIC WASTE TREATMENT SERVICE

Driven by its public service mission, Syctom is playing a leading role in its territory, to promote exemplary waste management. By encouraging and funding the initiatives of member local authorities to sort more and produce less waste. By participating in the emergence of new streams, from collection to treatment. By deploying the investments necessary to face the challenges of tomorrow.

Grants to local authorities



€6M

FOR THE PREVENTION,
SELECTIVE COLLECTION AND MANAGEMENT
OF FOOD WASTE
with the 2015-2020 Support plan

€4.2 M

AIDS FOR MUNICIPALITIES
THAT HOUSE
THE FACILITIES

A consolidated financial situation



€66 M

OF INVESTMENT
TO CONTINUE
THE PROJECTS
UNDERTAKEN
compared to €62 M in
2015

-€35.8 M

OF DEBT REDUCTION COMPARED TO 2015 i.e. -7.6%

€431.6 M

OF DEBT BY END OF 2016 -35% since 2008

A drop in pricing

-3.5%

decrease in fees for household waste and bulky objects between 2015 and 2016 **5.6** €/pers.

compared to 6.4 €/pers. in 2015

-12%

Decrease in the population share of fees between 2015 and 2016

Pricing to promote recycling

HOUSEHOLD WASTE AND BULKY OBJECTS





94 €/t

SELECTIVE COLLECTION



5 to 30 €/t

depending on the tonnage collected

free-of-cost

for tonnages greater than those recorded in 2015

FOOD WASTE



5 €/t

Subsidies to galvanise the residents

SELECTIVE COLLECTION

for tonnages greater than those recorded in 2015



20 to 50 €/t

The bonus is applied depending on the sorting performance

FOOD WASTE



30 €/t

for an experimental period of 3 years (2016-2018) or collection undertaken by Syctom

HIGHLIGHTS



EARLY 2016

Launch of the firm phase to carry out preliminary studies for the urban integration project at the Saint-Ouen energy recovery centre, including diagnostic missions, pre-project studies and project studies.



18 FEBRUARY

Inauguration of the new sorting line was in Romainville, translating into increased performance to capture materials to be recycled and improved working conditions for sorters. With a processing capacity of 45,000 tonnes/year, this sorting centre is now Syctom's largest.



31 MARCH

SIAAP/Syctom
co-methanisation
project: signature
of a partnership
protocol with the
Caisse des Dépôts
et Consignations
to strengthen the
financial standing of
the project, after the
two syndicates signed
a framework cooperation agreement,
on 11 January 2016.



1ST APRIL

Deployment of eco-facilitators made available by Syctom to local authorities as part of its 2015-2020 Support plan. The mission of these 28 agents trained and invested in the field: raising the awareness of residents, traders and businesses about the sorting and prevention of waste.



12 APRIL

Project for capturing CO₂ from incineration flue gases at the Saint-Ouen centre: signature of the research and development contract with the research consortium led by SETEC Environnement, as part of the Exhibition for Île-de-France Mayors.





2 JUNE

Awards presentation for the Zero Waste
Design contest, organised in partnership with the Ile-de-France Region and ADEME. As part of the "Gardens, garden" show in the Tuileries, four student projects won prizes at this 4th edition on the theme of bio-waste reduction and management.



21 JUNE

Seminar for Syctom agents to update them on progress made in the projects underway, to take stock of the advances made in work organisation in project mode, and to launch avenues of improvement. Objective: an increasingly efficient public waste treatment service.



JUNE

Blockade of the lvry/ Paris XIII centre for 3 weeks by agents and garbage collectors of the City of Paris opposing the bill on labour reform (El Khomri law). Flood risk management during the Seine flooding.

HIGHLIGHTS





31 AUGUST

Project at Ivry/Paris XIII: favourable decision of the CNDP for the continuation of the project without further public debate, at the end of the 6 months of the 3rd phase of consultation, closed by a public information meeting on 5 July in Ivry-sur-Seine.



Syctom's participation in Paris Design Week at the Rotonde, for a "Design and upcycling" week with events and shows, exhibition of the projects participating in the Zero Waste Design Contest 2015-2016 and launch of the new edition on the theme of textiles.



Resumption of the Open Days in Isséane as part of the European Heritage Days, after a long interruption in the wake of the Paris bombings. The centres in Sevran, Paris XV and Nanterre also opened their doors to the public in late 2016.



12 SEPTEMBER

Meeting focussed on the international solidarity programme, between the elected members of the International solidarity and cooperation committee and the beneficiary associations. This was an opportunity for exchanging ideas on the projects and to bring the stakeholders together after one year of cooperation.





12 NOVEMBER

Side-event organised by the Syctom at the COP22 in Marrakech, during the "Cities and territories" day on the theme of the acceptability of waste treatment facilities. An opportunity for Syctom to share its experience with an audience composed of local authorities, French and Moroccan elected representatives, NGOs, managers of public and private projects.



7 DECEMBER

Launch of Syctom's new website, modernised and resolutely user-oriented, to provide transparent and efficient information, optimised service and better support for local authorities.

13 OCTOBER -17 NOVEMBER

Public enquiry into the proposed new sorting centre in Paris XVII. In the pipeline: commissioning of a second sorting centre in 2019 in Paris, located in the Clichy-Batignolles eco-district.

Institutional milestones

following amendments to the Syctom's statutes in 2016

24 MARCH 2016

Adoption of the new statutes following the creation of the Metropolis of Greater Paris on 1st January 2016 and the transfer of responsibility for waste management to the Public Territorial Bodies (EPT) that compose it. Renewal of the Syndicate Committee



29 SEPTEMBER 2016

New adoption of the amended statutes ahead of the dissolution of SYELOM and SITOM93, primary syndicates and Syctom's historical partners.

31 DECEMBER 2016

Dissolution of SYELOM and SITOM93. Direct membership of the territories.

26 JANUARY 2017

Installation of the new Syndicate Committee, henceforth composed of 90 delegates, against 68 previously. Re-election of the Chiarman and Vice-Presidents.





Innovation for energy transition

Turning waste into resources. In other words, recovering waste in the form of new materials or green energy. It is the primary vocation of Syctom, a major player in energy transition, which endeavours and innovates on a daily basis to be ever more efficient and to put an end to landfilling. Or how to participate in the emergence of a new, more virtuous and more sustainable economy.

MODERNISING AND UPGRADING THE INDUSTRIAL TOOL

Strengthening safety in the centres and limiting their environmental impact, adopting the principles of transparency, information and continuous dialogue with the neighbouring territories, better integrating the existing and future facilities in the city.

OPTIMISING RECOVERY PERFORMANCE

Intensifying the production of renewable energy and recovery, increasing the efficiency of the facilities to feed more and more heating networks, adapting the centres to the extension of sorting orders, and capturing new material flows.

BUILDING THE FOOD WASTE STREAM

Engaging in innovative partnerships to open up new avenues of recovery, launching experiments with the territories.

2.29 Mt

OF WASTE PROCESSED BY SYCTOM

31%
OF WASTE RECYCLED INTO NEW MATERIALS

63%

WASTE RECOVERED AS ENERGY (STEAM AND ELECTRICITY)



A powerful waste processing tool

Continuous safety improvement

Towards a comprehensive risk management plan

Syctom maintains high standards to guarantee the reliability and performance of its facilities. In 2016, safety was enshrined as the cornerstone of its CSR approach and notably paved the way for the development of a comprehensive industrial risk management plan. A consultancy and assistance contract was launched for this purpose, to be awarded in March 2017. At the same time, within the ICSI (Institute for an industrial safety culture), Syctom participated in the "Safety culture and industrial process safety" working group.

Syctom's commitment to safety issues translated into numerous interventions in the centres. All the audits and work on machinery compliance were completed, including metalwork in Sevran and Isséane. In Isséane, operations to improve the clinkers handling line continued for completion by May 2017. With the same concern for safety and improvement of working conditions, the process carried out in the unloading docks was pursued in the Saint-Ouen

centre. The aim was to standardise good practices in all the facilities, by involving operators, territories and waste collectors.

In terms of fire safety, Syctom embarked on a recruitment process to acquire this specific competence. At the Paris XV and Saint-Ouen sites, an upgrade of the fire detection and protection system is scheduled. In the Ivry-sur-Seine centre, several interventions are scheduled for 2017

Strengthened information and monitoring systems

Going beyond the safety of people and the preservation of the environment and equipment, greater emphasis is placed on the monitoring and transparency of data. The information system continued to be modernised in 2016, in particular with the introduction of the new weighing management software, initiated in 2015. With a rollout scheduled for 2017, this year was devoted to the development of the IT tool and the training of users.



Increasingly better integrated facilities

More "urban" facilities

In 2016, Syctom reaffirmed its commitment to the urban integration of its current and future facilities. The transformation project at Ivry/ Paris XIII combines the HQE (high environmental quality) approach, HQAC (high artistic and cultural quality) approach and an efficient flue gas treatment. The future sorting centre in Paris XVII in the Clichy-Batignolles eco-district offers a high-quality, environmentally unobtrusive architecture and landscaping, with vegetated surfaces, renewable materials, acoustic treatment and other mechanisms designed to limit nuisance. Finally, the urban integration project in Saint-Ouen, whose preliminary studies began in 2016, aims to make the future plant a symbol of the new eco-district of the Docks. In short, the priority is to strike the perfect balance between the functionality of the building, architectural aesthetics and environmental preservation.

Ongoing dialogue with the territories

Anxious to promote the acceptability of its facilities, Syctom implements each of its projects as part of a process of proximity and dialogue with the local authorities and stakeholders. A case in point was the project to transform the centre in Ivry/Paris XIII (see box). The approach will be adopted for the project to develop the Romainville site, which was the subject of intense discussions with the various stakeholders in 2016 (see box on page 26). In late 2016, Syctom submitted an application to the CNDP to organise a preliminary consultation in the second half of 2017, accompanied by a guarantor.



I am confident about the success of this urban integration project, which will reduce the nuisance caused by the movement of garbage dumpsters, improve the functionality of buildings and considerably enhance the aesthetic appearance, for a better visual comfort of the neighbourhood. Everyone is looking forward to the almost complete disappearance of the plume of smoke.

William Delannoy Mayor of Saint-Ouen (T6), Vice-President of Syctom

IVRY/PARIS XIII

Successful consultation



The year 2016 was devoted to to a new stage in the consultation process and to the continuation of studies for the transformation of the Ivry/ Paris XIII centre. Recognised as a public interest project in February, extensive discussions were conducted to integrate the objectives of the Energy Transition for Green Growth Act. Its revised version was subjected to a third

phase of consultation, culminating in a decision by the CNDP in favour of the continuation of the project, without the need for further public debate. The 6 months of exchanges made it possible to progress towards a consensus on the modifications envisaged. While confirming the definitive abandonment of methanisation on site and of the mechanical-biological sorting (MBS)

process, they foresee an increase in the capacity to receive bio-waste, the creation of a sorting-preparation process for solid recovered fuels (SRF), as well as an increased revegetation of the architectural envelope of the facility. To support the transformation of the centre, a contract was launched for the implementation of the HQAC approach.



We understand the value of this 3rd phase of consultation to prepare the public enquiry, with the support of a guarantor. Only a high-quality consultation, involving all the stakeholders and partners, is likely to bring about a shared project. The goal is to find common levers so that the project addresses the issues that we identify collectively.

Philippe Bouyssou Mayor of Ivry-sur-Seine (T12), Vice-President of Syctom





Project at Romainville-Bobigny: a dynamic of co-construction

The challenge is daunting: develop a project for 2023, to meet the needs of the Northeast quarter of the metropolis. Right from the programme's development phase, Syctom wished to associate the local elected representatives in a dynamic of co-construction. On the basis of intensive exchanges and initial lessons drawn from the preliminary studies, the outlines of the project have been

defined. The capacity of the sorting centre will be increased from 45,000 to 60,000 tonnes/year to support the extension of sorting instructions. Future collections of food waste will also be received on the site. The waste reception centre will also serve as a recovery centre. Finally, several solutions are taking shape concerning the crucial issue of residual household waste (RHW). Among them:

The maintenance of the centre's reception and transfer function, supplemented by a preparation step intended to supply SRF to Syctom's energy recovery centres. In addition, the urban integration of the future site will receive the most attention, in harmony with the local development projects. The transport of materials by water, via the Ourcq canal, will be preferred.



This co-construction approach is essential for the success of this project. Throughout the reflections, the town of Romainville will be very attentive both to the content and the method used by Syctom. TO this day, Syctom has partnered closely with the town of Romainville to carry the project forward and this must continue in the interest of all

Corinne Valls

Mayor of Romainville (T8), Vice-President of the Departmental Council 93, Vice-President of Syctom

Two key words: limitation of impact and transparency

In 2016, Syctom maintained its proactive policy to measure and monitor the impacts of its facilities. As every year, atmospheric releases from the incineration plants are monitored constantly by the operators and specific inspections were carried out by Syctom, beyond the legal obligations. In addition, the partnership with Airparif to monitor air quality in the vicinity of the centres continued. This ambient air quality measurement system complements the measurements of atmospheric deposition by Owen gauge and biomonitoring (analysis of mosses and lichens).

The limitation of environmental impacts also involves the use of alternative transport, always favoured by Syctom. This is evidenced by the future projects: in Romainville, water transport will be predominant, as in Ivry/Paris XIII through the creation of a tunnel linking the

facility to the Seine; in the future sorting centre in Paris XVII, railway transport will be used for the disposal of paper/cardboard.

More broadly, Syctom strives to reduce all sources of nuisance. This year, the odour emission monitoring system in the vicinity of the Saint-Ouen centre was strengthened (*see box*). At the same time, dialogue with local authorities and residents continued through the process of environmental quality charters and the system of sentinels, who are groups of volunteer residents.

The latest illustration of this strategy of transparency and information: the new Syctom website was launched in late 2016. Ergonomic and modern, it offers a user-oriented interface and new features. An extranet dedicated to the local authorities will soon supplement it.

ENERGY RECOVERY UNIT IN SAINT-OUEN

Odour nuisances under control



Previously located in an industrial sector, the energy recovery centre in Saint-Ouen is today in the heart of an eco-district that brings together housing and offices. Such an environment implies strong measures in terms of the monitoring and limitation of nuisance, particularly odour. On this issue, Syctom wished to go further in 2016 by having experts carry out a

characterisation of the sources of odours. In addition, a consultation was launched to improve the diagnostics and implement corrective measures. At the same time, it was decided to set up a system for eco-facilitators to carry out olfactory measurements. Finally, an initial contact with the local residents was made to launch a procedure for reporting nuisances.



Producing renewable and recovered energy

Energy recovery at full throttle

Delivering an ever increasing supply of steam

In the energy recovery centres, the heat generated by waste incineration is used to produce electricity, which covers the needs of the plants. The steam generated is also used to feed the CPCU networks (Paris Urban Heating Company). In 2016, Syctom continued its efforts to optimise the performance of its facilities and provide more and more energy. As part of the continuous improvement efforts, work is being done to increase the operational availability of incineration centres. This will have a positive impact on the quantities of waste treated and the energy produced.

At the same time, the new prices negotiated between Syctom and the CPCU were applied as of January 2016. With an increase of €5 per tonne of steam, this revaluation better reflects the selling price on the market. Moreover, Syctom has committed to provide an annual



Towards an optimisation of turbinegenerator units

In 2016, Syctom focused on optimising and securing turbine-generator units that convert heat from incineration into electricity. Among these new safety systems: installing a safety check valve on the medium-pressure extraction and

replacing the bypass valves at lvry/Paris XIII; reprogramming the pressure regulation thresholds and installing safety sensors at Isséane. This ensures the plant's energy self-sufficiency and optimises the revenues from sale to EDF.



After the accidents on the turbine-generator units in the incineration plants at Ivry/Paris XIII and Isséane in 2014, we decided to review the working conditions of these machines in order to improve their reliability and ensure energy production. The aim is to optimise the energy performance of these facilities.

Frédéric RouxManager of treatment plants at Syctom





minimum threshold of renewable or recovered energy (EnRR) to the CPCU, in order to consolidate its energy mix.

Boosting the efficiency of facilities

The development of energy recovery performance is also reflected in Syctom's new

projects. This is the case with the work at the Saint-Ouen centre to switch to the dry treatment of incineration flue gases by 2019, which should promote the optimisation of the facility's energy efficiency. At Ivry/Paris XIII, the new energy recovery unit will follow the same strategy: boost performance by producing more energy for each tonne of waste treated.

ENERGY RECOVERY

Isséane, a justified capacity ramp-up



The Isséane centre benefited from an increase in incineration capacity from 460,000 to 510,000 t/year. This ramp-up in intended in particular to anticipate the shutdown phases due to the work planned at the Saint-Ouen facility. Syctom, by ensuring the continuity of the public waste treatment service, intends to avoid the use of landfills.

Eventually, Isséane will produce more steam to supply the CPCU's heating network, which provides heating to 80,000 housingequivalents.

Increasing outputs

Preparing the waste for better combustion

In line with the objectives of the Energy Transition for Green Growth Act, Syctom is moving towards the production of Solid Recovered Fuel (SRF) from residual household waste. This high calorific material (as the wet fraction is extracted) significantly increases the amount of heat produced from one tonne incinerated. That is why the project for a new energy recovery unit in Ivry/Paris XIII intends to give priority to SRF to feed the incinerator.

Optimised supply

The results of the 2015 call for expression of interest (CEI) enabled Syctom to enrich its reflection on urban waste logistics (see box). With the same determination to improve the regularity of supply to its centres, it carried out tests on the incineration of bulky object sorting rejects, hitherto systematically destined for landfilling. Higher electricity and steam production was thus recorded and the lower calorific value (LCV) analyses confirmed a high energy potential for this type of waste. Eventually, more than 16,000 tonnes of waste was diverted from landfills. In view of these results, the contracts for the sorting and treatment of bulky objects now include this method of recovery.



When I contributed to the construction of Isséane. I had to overcome many oppositions. But my perseverance paid off, because this plant is beautiful, well integrated into the urban space, efficient in terms of waste treatment, and it even attracts professionals from all over the world. The increase in its incineration capacity in 2016 has therefore been perfectly executed thanks to such an innovative facility, which consolidates Syctom as a leading player in sustainable development.

André Santini

Former minister, Deputy Mayor of Issy-les-Moulineaux, Vice-President of Svctom



URBAN WASTE LOGISTICS

A fruitful call for expression of interest



This is an unprecedented collaboration to which Syctom invited associations, industrialists and consulting firms. The rationale behind this call for expression of interest (CEI) was to conduct a collective reflection on the issues of waste logistics: how to supply regularly to energy recovery units taking operational constraints into account (possible incidents, maintenance requirements, but also seasonal variations in heat requirements, etc.)? How can optimal recycling of household waste be ensured? In April, a jury analysed seven applications. Finally three winners were identified for their innovative ideas. On this basis, Syctom launched two calls for tender: one for a software tool for flow management and forecasting, the other for the implementation of a logistics platform.



We must be able to use our facilities to the maximum of their capacities. The purpose of this CEI was to generate as many ideas as possible, including from "unusual" actors. In this respect, the quality of all the proposals received must be stressed. The plurality of visions made the approach interesting.

Loïc MorelDirector of energy recovery and bio-waste at Syctom

Organic waste: avenues for recovery under study

SIAAP/Syctom project: towards an unprecedented co-processing solution

In 2016, the project for the joint treatment of sewage sludge and the organic fraction from household waste achieved a new milestone. Following the signing of a framework cooperation agreement in January, a consultation for an innovation partnership was launched on 31 October (see p. 38). The project is based on synergising two previously distinct streams, to produce biogas which is then injected into the natural gas network. This solution is based on a virtuous principle: generate more energy by mixing two highly complementary products (nitrogen-rich sewage sludge and carbon-rich organic waste).

Developing outlets for food waste

Attention was also paid to another flow: food waste. Because by 2025, it will require a specific management. Since 2015, two reception centres have been made available to the member local authorities in Saint-Denis and Villeneuve-Saint-Georges, with a view to organic and energy recovery (biogas). To drive the emergence of a sustainable stream, Syctom launched a wideranging programme in late 2016 to support local authorities in order to encourage experiments in its territory (see page 36).

At the same time, the source separation targets (22 kg/pers./year by 2023) call for suitable treatment solutions. In 2016, Syctom joined forces with other syndicates and local authorities in cooperation with SIGEIF and GrDF for a methanisation unit project on the Port de Gennevilliers. The signing of a co-operation agreement in early 2017 laid the foundations for a governance conducive to the success of the project.



In this project, we are pooling the skills of two public services, one responsible for solid waste, the other for "liquid waste". Through our partnership, we are helping to boost innovation in the field of the environment. This is indeed a fine example of territorial synergy for the benefit of the energy transition of our region. Leading the way to a smart and healthy city!

Denis PénouelDeputy general manager, Prospective, at SIAAP



Towards an optimal recycling of materials



The aim is to find the most appropriate technical and economic solutions to modernise our sorting centres, while ensuring the continuity of the public service. We do not reason on a centre-by-centre basis, but more broadly across all our facilities and even beyond, by anticipating potential needs for partnerships with private centres or neighbouring syndicates.

Karine SpérandioDirector of sorting centres at Syctom

Adapting the industrial tool to the extended sorting instructions

The sorting of all plastic packaging will be extended throughout the territory by 2022, and in the case of Paris, by 2018. This is why Syctom is stepping up the modernisation of its sorting centres through a programme of studies and works staggered over time. In 2016, the action focussed mainly on the centre in Paris XV.

In Paris XV, adaptation works were included in the new Design-Build-Operate-Maintain (DBOM) contract, for which a competitive procedure was launched in the summer of 2016. With one constraint: integrate new equipment and if possible increase the centre's capacities without touching the buildings. The work is planned for 2018. In Nanterre, the timetable includes the launch of a DBOM contract in March 2017 and of the works in 2019.

Two Syctom sorting centres are already processing all plastic packaging: the one in Romainville,



Romainville: a latest generation sorting line

With its completely new process and an operating capacity of 45,000 tonnes/year, it is today Syctom's largest sorting centre. This state-of-theart facility, inaugurated in February 2016 after 10 months of intensive work, takes into account the double extension of instructions, by sorting all

the plastic packaging and metal packaging from the territory of Est Ensemble and 11 Parisian arrondissements. With its 200 machines, including 13 optical separators and 2 baling presses, it offers increased performance in terms of material capture. The centre already has a recycling efficiency of 89%.





equipped with a brand new process in 2016 (see box), and the one in Sevran, a pilot site from 2012, modernised in 2014. Additional works were carried out in Sevran during the second half of 2016, to improve the sorting and the quality of plastic films but also to capture recoverable

materials from rejects. Syctom also applied to Government services to obtain an authorisation to increase the centre's capacity from 17,000 tonnes a year to 20,000 tonnes a year. This is to deploy extended collection in other territories.

Sorting capacity constantly ramped up

While increasing the capacity of its existing centres, Syctom plans to commission a second sorting centre in Paris with a capacity of 45,000 t/ year by 2019 (see box). Located in the eco-district of Clichy-Batignolles, it will serve 10 districts and the municipalities of Neuilly-sur-Seine, Levallois-Perret, Clichy-la-Garenne and Saint-Ouen. In accordance with the regulations on "Classified"

facilities for environmental protection", the operating permit application was subject to a public enquiry from 13 October to 17 November 2016. Dialogue with residents and local stakeholders will continue during the works, which will be announced from the spring of 2017. Ultimately, this exemplary facility is destined to become a centrepiece in Syctom's sorting system.

PROJECT IN PARIS XVII

2019: a second sorting within Paris city

To meet the growing needs arising from the extension of instructions, the sorting centre in Paris XVII will be located in the Clichy-Batignolles eco-district. Ultra-efficient, it will benefit from the best technologies: a highly automated process, a top-notch safety system, a manual sorting focussed on quality control, and much more. Every day, more than 130 tonnes of selective collection will be prepared here for recycling. Another advantage of the facility: its environmental performance, with high-quality architecture, a



photovoltaic system, reduced energy and water consumption, with half of the sorted materials evacuated by rail freight. This ambition to set an example and limit nuisances will be pursued from the construction phase, as illustrated by the signature of a green site charter by all the stakeholders in late 2016.

Recycling new streams

2016 was marked by the ramp-up of the experimental system for sorting small metal packages in the sorting centres in Nanterre and Romainville. A communication campaign on the extension of the sorting instructions to all metal packaging was launched in the territory of Est Ensemble by Syctom and its member local authorities. Finally, the "experimental" flow captured helped to quadruple aluminium production at the sorting centre in Nanterre and to double that of the centre at Romainville.

For its part, Syctom's treatment of bulky objects (BOs) underwent two major changes: the incineration of rejects from BO sorting in energy recovery units - with more than 16,000 tonnes diverted from landfills -, and the progress made in

the steps taken to capture and recycle new materials. These include paper (now mixed with cardboard), rigid plastics (garden furniture, tubes, crates, etc.) and mattresses. For mattresses, the public contract concluded with Recyc Matelas can be described as exemplary because Syctom is the only player in France to recycle them from the door-to-door collection of BOs. In the second half of 2016, 354 tonnes were received.

Finally, at the Ivry-sur-Seine waste reception centre, the partnership with Ecologic Oil to recycle edible oils into biofuel was extended. Similarly, the Emmaüs crate system resulted in the re-use of more than 14 tonnes of furniture objects and equipment.



60% of bulky objects managed by
Syctom are recycled. This performance is the fruit of ongoing research and collaborative work with the recycling industry. For example, in 2016, plastics (bins, crates, end-of-life toys, etc.) and mattresses were recovered in new streams. Syctom also optimises the non-recycled portion by recovering it as energy.

Romain Pélissou Recycling and alternative transportation director at Syctom





The expertise of a key player in sustainable development

As the leading public waste treatment operator in Europe, Syctom is working to enrich and share its vision of exemplary waste management. That is why it works in favour of an enhanced dialogue and ever closer exchanges with local, regional and international stakeholders. To develop the performance of the stream and innovate for its future.

TAKING THE TERRITORY FORWARD

Accompanying and supporting local projects in favour of a circular economy, raising awareness among individuals and businesses, striving towards the emergence of a sustainable stream for food

DEVELOPING SYNERGIES IN ILE-DE-FRANCE

Engaging in dialogue with local authorities and partners in the sector, pooling equipment with neighbouring waste treatment syndicates, innovating with the major syndicates in the lle-de-France region, promoting and supporting eco-design in Île-de-France.

SHARING AND INNOVATING INTERNATIONALLY

Promoting its vision of the French waste management model far and wide, sharing expertise and know-how across the world, including through international solidarity.

€1.28 M

SUPPORT FOR LOCAL
ACTIONS IN THE FIELD OF
PREVENTION AND SORTING

1,316
VISITORS TO SYCTOM

28

CENTRES IN 2016

ECO-FACILITATORS DEPLOYED TO CARRY OUT AWARENESS-RAISING INITIATIVES IN THE TERRITORY



Mobilising the territory



Through our partnership agreement, Syctom funds the establishment of voluntary drop-off points for the collection of glass. The municipalities of Chesnay, Versailles and Vélizy-Villacoublay can benefit from this. This method of collection will be adopted by 2018 by all municipalities in the Agglomeration with a threefold objective of harmonisation, cost reduction and protection of the environment.

Luc Wattelle Mayor of Bougival (Versailles Grand Parc AC), Delegate of Syctom

Encouraging resource savings

In 2016, Syctom's support to local authorities was largely focussed on initiatives to promote sorting to develop waste recycling and recovery more widely.

First application of incentive pricing

The new pricing formulated in late 2015 came into force in 2016. Simpler and more equitable, this new pricing is a powerful lever to boost the selective collection of packaging and paper and the sorting of food waste. A degressive pricing – linked to the sorting performance – was set up for selective collection. Tonnages collected in excess of those accounted for in 2015 are treated free of charge and grants are paid if the tonnage per person exceeds 35 kg/year. Finally, with a very low price (€5 /tonne of food waste) and financial grants, Syctom also intends to encourage the member local authorities to switch to food waste sorting.

Deployment of the 2015-2020 support plan

The 2015-2020 support plan gained momentum in 2016. This is reflected notably in the financing of some 40 local projects, aimed at mobilising the private and public players in the territory to foster the shift to a circular economy (*see box*). Another flagship measure in 2016 was the extension of sorting instructions (plastic and metal packaging) to 14 towns in the north-east of the metropolis, made possible in particular by the modernisation of the sorting centre in Romainville.

Nearly 40 projects funded

To promote a territorial circular economy, Syctom directly financed some forty initiatives in 2016, ranging from the composting drive to the funding of reuse shops, and to the funding of underground containers for collection. Out of the

36 projects supported by Syctom, 13 initiatives focussed on waste prevention, 14 on bio-waste, 9 on the sorting of packaging and graphic papers, for amounts between €700 and €300.000.

PILOT PROJECT

Extension of sorting instructions: a new phase of experimentation



14 towns were selected by Eco-Emballages as part of its collection improvement plan to integrate the new phase in the extension of sorting instructions to all plastic packaging: Montreuil,

Bagnolet, Les Lilas, Le Pré-Saint Gervais, Pantin, Romainville, Bobigny, Noisy-le-Sec, Villemomble, Bondy, Les Pavillons-sous-Bois, Drancy, Le Bourget, Dugny. This experiment was supported by Syctom, which provided its expertise and its human and technical resources. Two training sessions for sorting ambassadors were organised on this subject. Communication tools were made available to the towns and the residents. Finally, door-to-door information visits to residents were organised. This all-round deployment yielded significant results: an increase in selective collection far higher than that recorded in 2012 during the first phase of experimentation.

Raising public awareness far and wide

Eco-facilitators: raising awareness all around

Syctom deployed 28 eco-facilitators in April 2016, as part of the contracts concluded with PikPik Environnement and E-graine, Verdicité and Ecogestik. Trained and motivated, they intervene at the request of local authorities for door-to-door awareness drives, local events or service quality monitoring (surveys, etc.). Available on demand, they are made up of three teams covering Paris, Val-de-Marne, Seine-Saint-Denis, Hauts-de-Seine and Yvelines. Before any operation, the eco-facilitators work closely with the teams within the territory where they have to intervene.

As announced by the 2015-2020 support plan,

Resumption of Open Days

While following the instructions related to the maintenance of the state of emergency and the Vigipirate plan, Syctom resumed Open Days at its waste treatment centres. Four such days were organised in 2016. In September, Isséane was the first to kick off as part of the European Heritage Days, followed by Sevran, Paris XV and Nanterre. A total of 1,316 visitors took part in the event.

Expertise and support for the teams of local authorities

Syctom continued its "Morning events", aimed at agents and communicators in the territory to present awareness campaigns, tools available, etc. Two such meetings were organised in the first half: one on bio-waste and the other on sorting and recycling. Information meetings on the extension of sorting instructions to all plastic and metal packaging for the towns in the catchment areas of the sorting centres in Sevran and Nanterre were also conducted in April and May. In total, they brought together 15 municipalities, Eco-Emballages and CELAA (Light Aluminium and Steel Packaging Club). Lastly, two training sessions for sorting ambassadors were conducted.



IN Meudon, activities were carried out, on the initiative of the town, by the territory of Grand Paris Seine Ouest, particularly to promote the development of collective composting just outside buildings. At the same time, to encourage people to sort their waste more and better, Syctom's eco-facilitators carried out door-to-door awareness drives in 2,800 housing units in Meudon, and in other municipalities in the territory.

Florence de Pampelonne Deputy Mayor of Meudon (T3) in charge of sustainable development, the environment and the living environment, Alternate delegate of Syctom

2016 REVIEW

Eco-facilitators: a promising first year

After their first year of practice, the eco-facilitators are more than enthusiastic: "This year was an experiment for all of us. Given the colossal magnitude of the stakes involved in this new system, we are proud that we have succeeded in meeting the challenge" say in



unison the eco-facilitators of the associations E-graine and Pikpik Environnement. Indeed, by themselves they conducted some 708 half-days of awareness raising in 12 municipalities - Paris (sixteen arrondissements involved), Noisy-le-Sec, Bobigny, Drancy, Neuilly-sur-Marne, Aulnay-sous-Bois, Meudon, Issy-les-Moulineaux, Boulogne-Billancourt, Clichy-la-Garenne, Ivry-sur-Seine et Versailles - on topics as varied as food waste, thoughtful consumption or sorting practices. A success that encourages them to "hope to continue this adventure for a long time!!".



This experimentation on food waste collection should enable us to test how the Parisians are adopting this new sorting practice in different urban contexts. We will draw all the relevant lessons to expand it to the whole of Paris. This move will take place even as other member local authorities will launch out, and we are all already working on treatment solutions in Svctom.

Mao Péninou

Deputy Mayor of Paris Vice-President of Syctom

Setting up a separate stream for food waste

By 2025, food waste will require a specific management. This is a challenge for all the local authorities in the territory, which will have to organise and ensure their collection. As the implementation is expected to be complicated, Syctom decided to partner with its member local authorities to build this new stream together. Thus, since 2016, it has offered a "tailor-made" support to encourage them to switch to the separate collection of food waste. This assistance can be material with incentive prices, but also technical or human. It may cover the whole process (from preliminary studies to the taking charge of waste collection) or be very ad-hoc in nature (provision of an eco-facilitator for an event), without however exceeding the 3 years of experimentation. The aim is to build a viable system on a significant scale, so that the local authority can then expand it throughout its

These experiments are also an opportunity to promote experience sharing among all the stakeholders. They help to identify the success factors, but also the possible synergies between collection from households and collection from non-household producers (hospitals, schools, etc.). In this system, Syctom also provides food waste processing services.



Food waste is already sorted!

In Syctom's territory, some pioneer local authorities have made an early start. The City of Paris already collects from 54 open-air markets and 4 administrative restaurants. As of May 2017, the households of the 2nd and 12th arrondissements will also be covered. Syctom is also working on a project (households and non-household

producers) in the Bas-Pays district of Romainville and the Monmousseau district in Ivry-sur-Seine. Other projects have been rolled out in Paris Ouest La Défense, with a study on food markets, and in Plaine Commune, among non-household producers such as primary, middle and high schools and a few food markets.



Cooperating at the Ile-de-France level

Pooling resources, improving performance

In a spirit of territorial solidarity and to improve the quality of the public service, the partnership approach initiated by Syctom with the waste treatment syndicates in the Ile-de-France region was strengthened in 2016. The aim is, in particular, to pool treatment capacities in order to minimise landfilling. During the year, Syctom forged ties with SIOM in Chevreuse Valley (91), SMDO (formerly SMVO, 60) and SITREVA (78). Previous partnerships with four neighbouring syndicates continued. With SIGIDURS, which ensures the energy recovery of nearly

40,000 tonnes of residual household waste from Syctom's 4 member municipalities. With SIEVD, renamed RIVED (a personalised public company for the recovery and use of waste from the Rungis region), which since January 2016 has been receiving flows from selective collection from Syctom's territory to the tune of 3,000 tonnes per year. With SITRU (78), which contributes 12,000 tonnes of selective collection to the sorting centre in Nanterre and is expected to eventually incinerate household waste from Syctom.

Cross-cutting and innovative partnerships

Urban public services of Greater Paris working in synergy

In 2016, Syctom's ties with the other major syndicates in Paris were strengthened: SEDIF (Water), SIAAP (Sanitation), SIGEIF (Gas/Electricity), SIPPEREC (Energies/Telecommunications) and EPTB Seine Great Seine Grands Lacs (lakes and reservoirs). All of them gathered in April at the Exhibition for Île-de-France Mayors. Throughout the year, they shared international cooperation actions and

launched new innovative partnerships. Syctom therefore decided to enter the share capital of SIGEIF Mobilités, a new semi-public company created by SIGEIF. Alongside other partners, including SIAAP and Siredom, its participation will amount to 1%, i.e. €50,000 . This semi-public company is planning to develop a network of 10 NGV (Natural Gas for Vehicles) and BioNGV stations within three to five years. With SIGEIF, Syctom also set up a project for a methanisation unit on the Port of Gennevilliers (see p. 29).



Sigeif is pleased to work with partners of this calibre, so sincerely committed to the development of a new stream (NGV/bioNGV) in the making. With the creation of this semi-public company, our syndicate proves once again to be exemplary in terms of the capacity of local authorities to invest, innovate and drive the energy transition.

Jean-Jacques Guillet President of SIGEIF, MP-Mayor of Chaville





Syctom's Zero Waste Design Contest helps to play down the technical issue of waste management, giving it a more aesthetic, creative and universal dimension. This is a real problem, which is motivating for the students participating in the contest. In just two participations, our establishment has won 5 prizes! This made it possible to reward the students, and fund the equipment and the mentors.

Frédérique SimonBTS Teacher
Product Design
at the Lycée François Mansart



I am confident and optimistic about the Zero Waste Design Contest. I have followed its growth and I am amazed by the creativity it inspires among students and young graduates. This exercise, conceived by Syctom, the driving force for waste prevention, stimulates reflection and brings out the environmental awareness of these future professionals. The concept of waste is thus being transformed, in an innovative way, into a resource for tomorrow.

Florence Crocheton
Deputy Mayor
of Saint-Mandé, member
of Syctom Board

A new milestone in the SIAAP/Syctom project

In 2016, the cooperation between SIAAP and Syctom to recover the organic products inherent to their activity became a reality. United on 11 January 2016 by a cooperation framework agreement, the two syndicates signed a partnership protocol on 31 March with the Caisse des Dépôts et Consignations. And the biggest milestone was achieved on 31 October 2016 with

the launch of a consultation for an innovation partnership. This new type of public procurement procedure, which covers R&D and the acquisition of the solution, is perfectly suitable for the highly innovative nature of the project. Syctom and SIAAP thus intend to leverage all the resources to achieve an efficient and viable industrial solution. The group(s) to which the contract will be awarded will be known in late 2017.

Stimulating eco-design

Beyond its 2015-2020 plan to support the local authorities, Syctom strives to stimulate a dynamic of exchanges and innovation between all the stakeholders in its territory, be they industrialists, designers, academics or associations. This ambition was materialised in 2016 by its participation in events such as the 13th edition of the "Gardens, Garden" show at the Tuileries and the Paris Design Week (see box).

Syctom also revived its Zero Waste Design contest (see box), in partnership with the Île-de-France region and Ademe. Intended to encourage the designers of tomorrow to integrate environmental considerations into their approach, this event is taking an increasingly concrete form from year to year. Since its creation, 300 students have been supported and 55 projects selected, some of them prototyped.



Syctom at Paris Design Week

From 3 to 10 September 2016, Paris became the international capital of design. Syctom was one of its participants, for a "Design & upcycling" week at the Rotonde Stalingrad. It was an opportunity to showcase the projects participating in

the Zero Waste Design contest 2016 in an exhibition and to launch the 2017 edition devoted to textiles. The whole programme was punctuated by events, workshops and other highlights organised by the eco-facilitators.

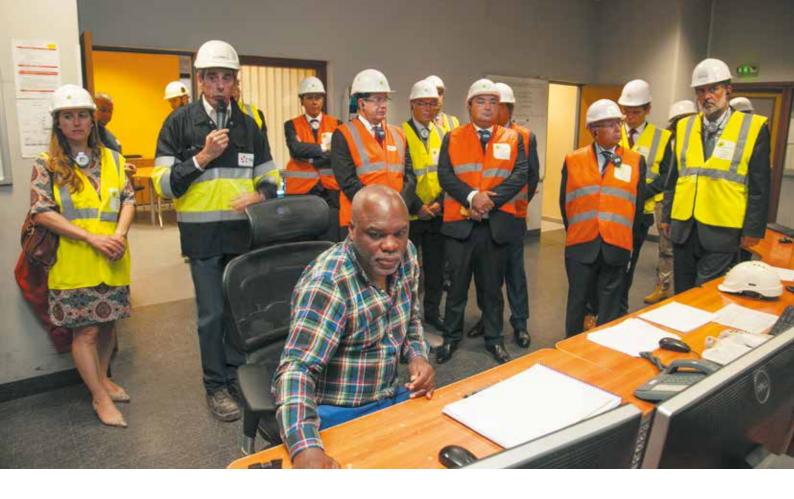
ZERO WASTE DESIGN CONTEST

A fourth edition dedicated to bio-waste



The Zero Waste Design Contest made a great comeback in 2016 by inviting the students of Ile-de-France to come up with innovative products or services to better recycle biowaste. Out of the 42 projects received, 4 were awarded on June 2 after selection by a panel of experts in design, eco-design or composting. The 1st prize was awarded to OVE, a

decorative and functional composter (Junior Barona - BTS Product Design - Lycée François Mansart): the 2nd prize was awarded to Master Compost, an overall collection service in supermarkets (Paul Arrial - Céline Gavignet - Gaia Lemmens - Strate College); the 3rd prize was given to Glean Compost, urban furniture to recycle bio-waste from markets (Erika Cupit - BTS Product Design - Lycée François Mansart) Syctom awarded a special prize to Bio Sac, a container designed to sort bio-waste at home (Sandie Traverse - BTS Product Design, Lycée François Mansart). The last two projects will be prototyped by companies or local authorities.



Opening up to the outside

Promoting the French waste management model

Giving impetus to the "waste" sector

Syctom maintains a leading role within the sector, linked to all of its stakeholders. It has proved this once again by actively participating in the negotiations on the "Scale F" (Barème F) presented in March 2016. Within the Association of the Mayors of France (AMF), it endeavoured to defend the interests of the most urbanised territories, in view of the conditions of support proposed by the Environment Ministry. In the end, the memorandum of understanding concluded with the marketers was generally taken over by the State, which should preserve the financial balance of the local authorities. The new scale will come into effect on 1 January 2018

Opening up new perspectives

As the leading European public waste treatment company, Syctom is striving to generate a reflection on the French model in this field. To anticipate and envision the future, it is forging ahead more than ever in a spirit of openness and foresight. This is evidenced by its collaboration

with Fondation Concorde, a think tank specialising in economic issues, to shed light on the potential of the waste sector in the French economy (*see box*). If this topic of study was a first for a think tank, so was the approach for Syctom, which intends to renew this type of collaboration.

A successful collaboration with Fondation Concorde

In June 2016, Syctom worked with Fondation Concorde as part of a study group, "Treatment of household waste: an opportunity for the French economy?".

Syctom participated in regular meetings with specialists and experts. The issues addressed include eco-design, acceptability of facilities, and the legal status of

waste. This collective reflection gave rise to a monograph entitled "Making waste a resource". Disseminated in early 2017 to parliamentarians, industrialists and territorial elected representatives, it formulated a series of proposals to make France a territory of experimentation and excellence in waste management.



We have a 360° vision of the constraints and stakes involved in waste management, such as few other players have. We maintain relations with users, local authorities and waste collectors upstream as well as with recycling and recovery companies downstream. In view of the social, demographic and technological developments, we can legitimately participate in the redefinition of the French model and the development of public policies in France and in Europe.

Martial Lorenzo General manager of services in Syctom



In the case of waste treatment facilities, the legitimacy of the decision is based on the transparency and fairness of the discussions. It is important that there should be a debate and that citizens can participate in decision-making. And there are many examples, including at Syctom, where projects have evolved because of the involvement of the stakeholders (elected representatives. associations) but also of the citizens themselves.

Christian Leyrit

President of the National Commission for Public Debate (CNDP)

A sharing of know-how without boundaries

Syctom is committed as always to sharing and disseminating its know-how. This is the rationale behind the hosting of foreign delegations, which grew markedly in 2016 (see box). This also explains the active participation in international cooperation meetings: this year with the regions of Casablanca-Settat (Morocco) and Abidjan (Côte d'Ivoire) and the Chamber of Commerce of Gulf Countries. This also reflects a commitment to climate, with an active participation in COP22 held in Marrakech from 7 to 18 November 2016 (see box).

Syctom participates at COP22

Thanks to its active contribution at COP21, Syctom confirmed its commitment to COP22. which was held in Marrakech, by organising a side event. The theme of the November 12 event was the acceptability of waste treatment facilities. This is a major issue, in France as elsewhere, where populations are increasingly demanding for information on the activities and impacts of the facilities. How can we

develop and maintain a constructive dialogue with the civil society? Which levers should be mobilised in view of the local problems? Syctom, regularly confronted with these questions, shared its experience in public debate and dialogue with local territories and stakeholders. Alongside the other partners present, it took part in a fruitful exchange with about hundred participants present at the round table.

VISITS OF FOREIGN DELEGATIONS

Syctom's facilities acclaimed worldwide



In 2016, visitors came from the five

continents to discover Syctom's

facilities, its innovative projects and everything that makes the French waste management model so unique. Delegations from Belgium,

Morocco, Brazil, Turkey,

China, the Philippines, Saudi Arabia, Turkmenistan, Lebanon, and more. And the demand is growing. In 2016 alone, 18 delegations, representing a total of 336 persons, were received, including Morocco's Environment Minister, the President of the Public Services Regulatory Body of Buenos Aires, the Minister of the environment and natural resources of the Philippines, the Deputy Governor General of the

province of Sistan-Baluchistan in

Developing R&D projects on an international scale

Syctom has made innovation its spearhead for increasing its industrial and environmental performance. The international R&D project undertaken in 2016 to capture CO_2 from incineration flue gases is a telling case in point. Applied to the Saint-Ouen centre, it aims to capture CO_2 to nourish microalgae in photobioreactors, and then to produce bioplastics and other materials from this algal material. To

explore this avenue which could be a European first, a research and development contract was signed in April 2016 with a research consortium led by SETEC Environnement. It brings together Armines-Mines Paris Tech, the École Polytechnique of Montréal and the Royal Institute of Technology KTH in Stockholm. Two specialised laboratories are also involved: the Centro Tecnológico Avanzado de Energías Renovables (CTAER), linked to the University of the City of Almeria, Spain, and the Swedish Research Institute SP Sveriges Tekniska Forskningsinstitut.





The project was launched in April 2016 and following the first phase, a series of algae strains with the required characteristics was preselected. These will be tested in real conditions on a

laboratory scale in 2017 to assess their productivity and resistance. Research will also be conducted to improve the performance of the micro-algae culture reactor.

Working for international solidarity

Syctom's international solidarity programme was enriched with new projects in 2016, with the same objective to contribute to better waste management on a global scale, in a context of increasing production. Nearly a year after its launch, a meeting in September brought together all the stakeholders to review the projects supported (*see boxes*) and to have a sponsorship system validated by the elected officials.

Several projects were implemented, among them the production of a prevention film for Île Sainte Marie (Madagascar); a study on the Cedar Valley in Lebanon in order to find funds to safeguard its listing as a world heritage site. We can also mention the support given to another study on the city of Kiffa, in Mauritania, on the complexity of intervention in a region with a desert-like, arid climate.

New projects supported in 2016

The grants awarded by Syctom ranged from €30,000 to €115,000

MADAGASCAR

- Antananarivo: waste management in the city
- Antsirabe: improving the collection, treatment and recovery of waste ETHIOPIA
- Addis Ababa: inclusive waste management

TOGO

• Aného: Sustainable management of household solid waste

CARIBBEAN

• Haiti: emergency aid in the wake of Hurricane Matthew

LEBANON

- Bsharri District: study for the collection and treatment of waste

 SENEGAL
- Guediawave: training and awareness about waste sorting and collection Syctom also supported GEVALOR in order to inform French local authorities about the "1% waste" scheme.

 Objective: to contribute

"1% waste" scheme.
Objective: to contribute
to the definition of relevant
solidarity projects on waste
management.



At the Syctom International solidarity committee, we believe that there is a powerful leverage effect to be exploited jointly in the areas of drinking water, sanitation and waste management. We are therefore particularly attentive to projects that integrate these three aspects in an integrated approach, with mutual understanding. This is the path that we intend to take with our SEDIF and SIAAP partners.

Patrick Trémège Councillor of Paris, member of the Syctom Board

FIRST PROJECT

Madacompost, a model of circular economy

Madacompost is a company created by the French association Gevalor in the municipality of Mahajanga, Madagascar.

It is also the first project supported by Syctom as part of its international solidarity programme. And it is exemplary in more ways than one. Its approach is to turn waste from the city into resources, by recovering biowaste in the form of compost, by recycling plastic bags into bricks and paving stones, by transforming vegetable waste into biofuels and green coal. With significant results: about one hundred people employed, a 75% reduction in volumes of waste landfilled and a demonstration effect in other cities of Madagascar and beyond. The grant helped the association to go further in its innovation process, in particular by developing a "biological compost" or by



experimenting with bio-waste sorting in the local market. Syctom can only be pleased with this first grant, which in addition to having met its award criteria in all respects, fully reflects its CSR approach.

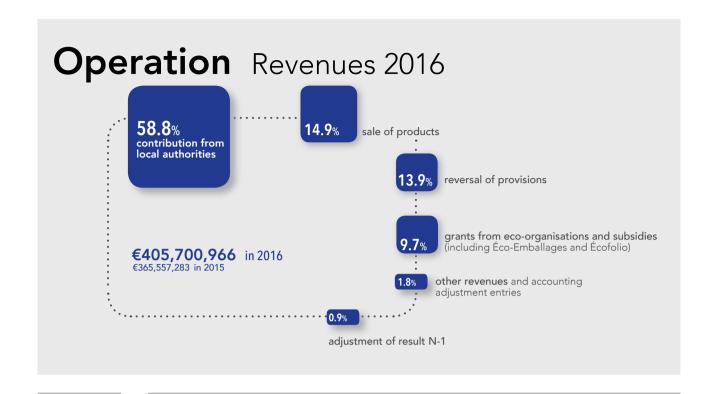


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A FEE STRUCTURE

MADE LIGHTER AND MORE MOTIVATING

After a significant fee reduction in 2015, the trend was confirmed in 2016 with the new pricing (more favourable to member local authorities) introduced by Syctom. The prices for processing tonnages of household waste and bulky objects declined (- 3.5%), as did the population share (-12.1%). At the same time, the pricing and grants paid for selective collection were radically revised; they are now based on the sorting performance of the local authorities and foster the development of food waste collection.

USE OF THE FEES

for €100



CHANGES IN THE FEE AMOUNT FOR HOUSEHOLD WASTE AND BULKY OBJECTS

Calculated pro rata from the quantity of waste brought to Syctom and from the population of each municipality or inter-municipal grouping.



I.E. -3.5%

FEES AND GRANTS PAID REVENUE STRUCTURE

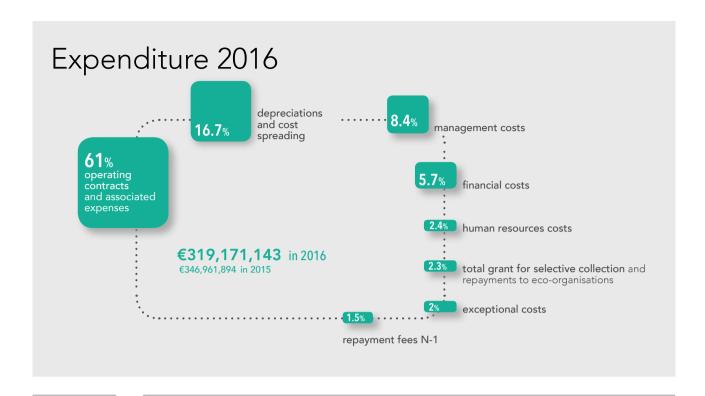
The income from fees stood at €238 M in 2016 and the grants paid to the members amounted to €7.5 M. In 2016, the fees charged from member local authorities accounted for 59% of Syctom's operating revenues, followed by the sales of products (15%) and grants from eco-organisations (9%).

SALE OF PRODUCTS AND GRANTS FROM **ECO-ORGANISATIONS** ON AN UPWARD TRAJECTORY

The products sold include steam and electricity from energy recovery, and the materials from the sorting of selective collection, bulky objects and the incineration of household waste.

In 2016, steam revenues grew by about fifteen million euros, following the successful renegotiation with CPCU. The same trend was seen in the sale of electricity (+ €3.5 M), after the turbine generator units at Isséane and Ivry/ Paris XIII were repaired.

Grants awarded by eco-organisations (Eco-Emballages, Écofolio, Éco-Mobilier and OCAD3E) also increased (+ €2.6 M).



DECLINE IN OPERATING COSTS



In 2016, operating contracts represented 61% of the operating expenses (€195 M compared to €211 M in 2015). Operating costs decreased by approximately €16 M as a result of several factors:

the decrease in major maintenance and repairs; the reduction in landfill costs due to the end of treatment at external centres during renovation of the centre in Romainville; the decrease in incineration cost, in particular for the Saint-Ouen centre, due to the increase in the selling price of steam. However, other items increased: the treatment of bulky objects, whose tonnage grew in 2016; expenses in backup centres, in view of the June 2016 strikes; contributions paid to waste processing syndicates with which Syctom has signed agreements and provides tonnages in order to strengthen synergies between syndicates.

COMPLEMENTARY AND INNOVATIVE ACTIONS

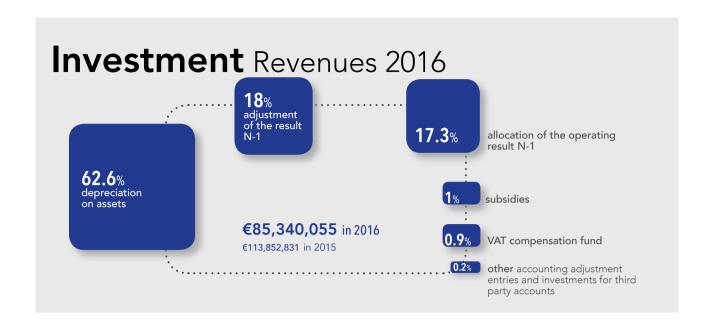


- The deployment of an ambitious waste prevention and food waste management programme: introduction of eco-facilitators, communication drives for the general public ("Jardin jardins" show, Paris Design Week, etc.), Zero Waste Design Contest, promotion of collective and individual composting, etc.
- The development of an international cooperation programme with 14 agreements approved by the Syndicate Committee in 2016.
- The launch of a research and development contract to produce bioplastics from CO₂ captured from household waste incineration flue gases.

DEPRECIATIONS AND SELF-FINANCING



Depreciation and amortization amounted to $\leqslant 53.4 \,\mathrm{M}$ in 2016 and was slightly higher than in 2015 ($\leqslant 52.6 \,\mathrm{M}$). The high level of depreciation (17% of operating expenditure in 2016) means that the investment sector is guaranteed strong self-financing capacities, which is important to limit Syctom's future debts.

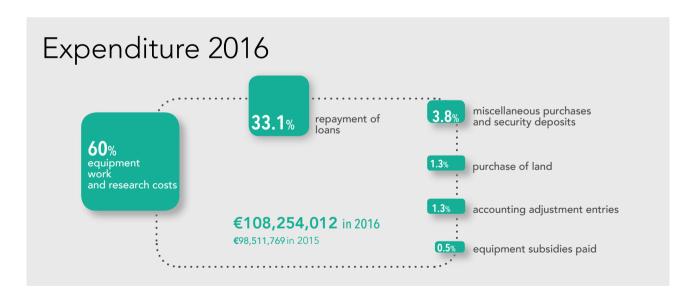


CONTINUED DEBT REDUCTION

Syctom's debt reduction continued in 2016, with the annual repayment of principal amount (€23.8 M), but also the prepayment of a loan (€12 M). At 31 December 2016, Syctom's debt stock stood at €431.6 million (compared to €467.4 M at 31 December 2015). Syctom's total debt reduction has been €235 M since 2008.

CHANGES IN THE ANNUAL AMOUNT OF DEBT







In 2016, Syctom continued its infrastructre projects (€66 M compared to €62 M in 2015), namely:

- studies for the construction of the sorting centre in Paris XVII, starting in the spring of 2017,
- studies for the reconstruction of the centre in Ivry/Paris XIII,
- completion of studies and award of the main contracts for flue gas treatment in Saint-Ouen and the continuation of studies for urban integration,
- completion of renovation work at the sorting centre in Romainville,
- the launch of pre-feasibility studies on possible waste management solutions at the Romainville site by 2025.

Investment programme by site

CONTINUOUS **IMPROVEMENT AND MAINTENANCE OF STANDARDS** IN SYCTOM FACILITIES

in €M excl. tax	WORK
SITES	FINANCED IN 2016
ISSÉANE	1.18
IVRY/PARIS XIII	3.48
NANTERRE	0.07
PARIS XV	0.17
SAINT-OUEN	0.76
SEVRAN	1.45
TOTAL	7.1

WORK RELATED TO **EXISTING FACILITIES**OR TO **NEW PROJECTS**

in €M excl. tax	COJECTS	•		
SITES	NATURE (PROGRA!		IMPLEMENTATION PERIOD	WORK FINANCED IN 2016
ROMAINVILLE		project to renovate the selective collection sorting line and civil engineering works	2015-2016	7.65
SAINT-OUEN	Щ	project to integrate the centre into the urban area - work for landscaping, architectural redesign and flue gas treatment	2012-2021	5.39
OPERATING BALANCES	(ISSÉANE, PA	RIS XV)		0.95
IVRY/PARIS XIII	H.	project for an energy recovery centre	2007-2027	30.77
PARIS XVII		project for a sorting centre for selective collection	2010-2019	2.91
OTHER PROJECTS (ROM	AINVILLE AN	D SYCTOM / SIAAP)		0.57
TOTAL				48.23
GRAND TOTAL O	F INVEST	MENTS		55.33

Annual report on the price and quality of the public waste disposal service Pursuant to Decree No. 2015-1827 of 30 December 2015 laying down various provisions

for adaptation and simplification in the field of waste prevention and management.

This document will be submitted to a vote by the Syctom syndicate committee, the metropolitan agency for household waste, during its meeting on 30 June 2017.

SYCTOM PROC AND TONNAGE	E ESSING U E PROCESS	NITS SED		EXTERNAL UNITS USED SYCTOM AND TONNAG	BY E PROCESSED
in tonnes				in tonnes	
			0		QUANTITIES
3 INCINERATION				INCINERATION CENTRES	INCINERATED
CENTRES WITH ENERGY	AUTHORISED	TECHNICAL	QUANTITIES	ARGENTEUIL (NOVERGIE)	36,711
RECOVERY	CAPACITY	CAPACITY	INCINERATED	CARRIÈRES-SOUS-POISSY (NOVERGIE)	9,211
ISSÉANE	4/0.000*	4/0.000*	482,134	CARRIÈRES-SUR-SEINE (SUEZ+SITRU)	18,152
	460,000*	460,000*		MASSY (NOVERGIE)	879
IVRY/PARIS XIII	730,000	730,000	656,151	SAINT-THIBAULT-DES-VIGNES (NOVERG	
SAINT-OUEN	650,000	600,000	591,837	SARCELLES (SAREN VÉOLIA)	38,790
* Isséane's nominal annual ca	pacity for incinerat	tion increased from	460.000	RUNGIS (RIVED EX-SIEVD)	10,424
to 510,000 tonnes of waste				VILLEJUST	478
				BACKUP CENTRES	882
1.20				BACKOT CEIVINES	002
				1.00	
6 SORTING CENTRES			QUANTITIES RECEIVED		
- O SORTING CENTRES			KLCLIVLD	SC SORTING CENTRES	QUANTITIES RECEIVED
ISSÉANE	22,500	23,000	23,099		RECEIVED
IVRY/PARIS XIII	36,000	30,000	28,363	LE BLANC-MESNIL (PAPREC/SITA)	1,261
NANTERRE	40.000	40.000	27,064	CHELLES (GÉNÉRIS)	4,129
	40,000	40,000		GENNEVILLIERS (SUEZ)	15,657
PARIS XV	20,000	20,000	18,844	LIMEIL (SITA)	54
ROMAINVILLE	45,000	45,000	43,476	RUNGIS (RIVED - EX-SIEVD)	2,443
SEVRAN	17,000	17,000	17,449	BUC (NICOLLIN - TRANSFER)	27
2 WASTE RECEPTION CENTRES			QUANTITIES RECEIVED	BO SORTING CENTRES	QUANTITIES RECEIVED
IVRY/PARIS XIII			6,831	BONNEUIL (TAÏS)	
ROMAINVILLE			6,934		7,110
KOMAINVILLE			0,734	BUC (NICOLLIN)	11,146
				CHÂTILLON (TAÏS)	7,390
				LA COURNEUVE (PAPREC)	47,189
OVERALL ANN	UAL REPO	RT		GENNEVILLIERS (PAPREC)	2,449
				GENNEVILLIERS (REP)	3,802
NUMBER OF MUNICIPAL WITHIN SYCTOM'S SCO			84	GENNEVILLIERS (SUEZ)	27,348
		TO 1/2 COODE		IVRY (DERICHEBOURG)	448
NUMBER OF INHABITAN				IVRY (CEMEX)	29,941
Figures taken from the gene an estimated change for 201		sus for 2013 With	5,767,420	NOISY (DRT)	32,534
				PIERREFITTE (CDIF)	5,746
GROSS TONNAGES OF					truction BO: 18,725
Household waste, sweeping and green waste (in tonnes)	S		1,881,436		truction BO: 10,967
Requisitions (in tonnes)			114	BO: Bulky objects	
				7_6	0
SELECTIVE COLLECTION				_	
Newspapers and magazines	, multi-materials, p	aper, cardboard	181,110	STORAGE FACILITIES FOR HAZARDOU NON-HAZARDOUS WASTE	S OR QUANTITIES
Glass			0		
Bulky objects			200,356	HWSF VILLEPARISIS (SUEZ)	Refiom: 41,957
Waste reception centres			13,764	NHWSF BOUQUEVAL (REP)	26,521
Food waste			1,059	NHWSF CLAYE-SOUILLY (REP)	54,951
FEES				IWSF CLAYE-SOUILLY (REP)	5,688
FEES Tonnage share (in €/t of hous	ehold waste and b	ulky objects)	94	IWSF CLAYE-SOUILLY (REP) IWSF (PRIVATE BO CONTRACTS)	5,688 30,895

FINANCIAL INDICATORS 2016

Terms of operation of the disposal service awarded to Syctom, the metropolitan agency for household waste

Public contracts

Total annual amount of expenditure for processing waste by Syctom (total real expenditure in the operating section of 2016 administrative account - excluding provisions)

€265.7 M

Terms and conditions for financing the overall treatment service

Contribution from local authorities, aid from Eco-Emballage for selective collection and from other eco-organisations, sale of products

Terms and conditions for setting the special fee for the disposal of assimilated products

not applicable

Annual total of main contracted and paid treatment services (excluding major maintenance and repairs)

€190.6 M incl. tax

Total annual amount of investment and operating expenses (excluding capital transactions)

€427.5 M incl. tax

not applicable

Repayments for selective collection

Syctom grants and Scale E (Barème E) repayments (excluding glass) €2.3 M Repayments for glass €2.7 M

Itemised amount of aid received from certified bodies

Éco-Emballages **€29.9 M** Ecofolio €3.9 M осадзе €0.1 М

Éco-mobilier €3.2 M

RECOVERY

ENERGY AND MATERIALS RECOVERY



ENERGY AND MATERIALS FROM INCINERATION

Electricity (IN MWH)	146,418
Steam (IN MWH)	2,708,063
Clinkers (IN TONNES)	321,551
Ferrous (IN TONNES)	34,665
Non-ferrous (IN TONNES)	2,832



MULTI-MATERIALS (IN TONNES)

Plastics, paper, cardboard, steel and 132,230 141.833 with aluminium, small electrical appliances



RECYCLING OF BULKY OBJECTS (IN TONNES)

Wood, scrap metal, large cardboard boxes 125,151



WASTE RECEPTION **CENTRES** 8,068



ANDFILL



NHWSF (IN TONNES)

156,029

INDEX OF REDUCTION in the quantities of non-hazardous, non-inert waste admitted

into storage facilities Base 100 in 2010



INCOME FROM **MATERIALS RECOVERY**

Income from access rights to processing and storage centres at which the local authority is the project owner for assimilated waste



FROM SORTING OF SELECTIVE COLLECTION AND BULKY OBJECTS

Newspapers/magazines	4.6
Plastic packaging	1.9
Cardboard and recovered household packaging	5.4
Paper mix	1
Steel	0.2
Non-ferrous scrap metal from BO	0.2
Glass	2.7
Wood	0.1
TOTAL	16.1



FROM INCINERATION

Scrap metal 1	.0
Non-ferrous 1	.8
TOTAL 3	.1

TOTAL 19.2

REVENUES FROM ENERGY **RECOVERY**

in €M excl. tax



FROM INCINERATION

Sale of steam (Isséane, Ivry/Paris XIII and Saint-Ouen)	58.2*
Sale of electricity (Isséane, Ivry/ Paris XIII and Saint-Ouen)	5.1

63.3

TOTAL * (including exclusive right 2016) MEASURES TAKEN DURING THE YEAR TO PREVENT OR REDUCE HARMFUL EFFECTS ON HUMAN HEALTH AND THE ENVIRONMENT

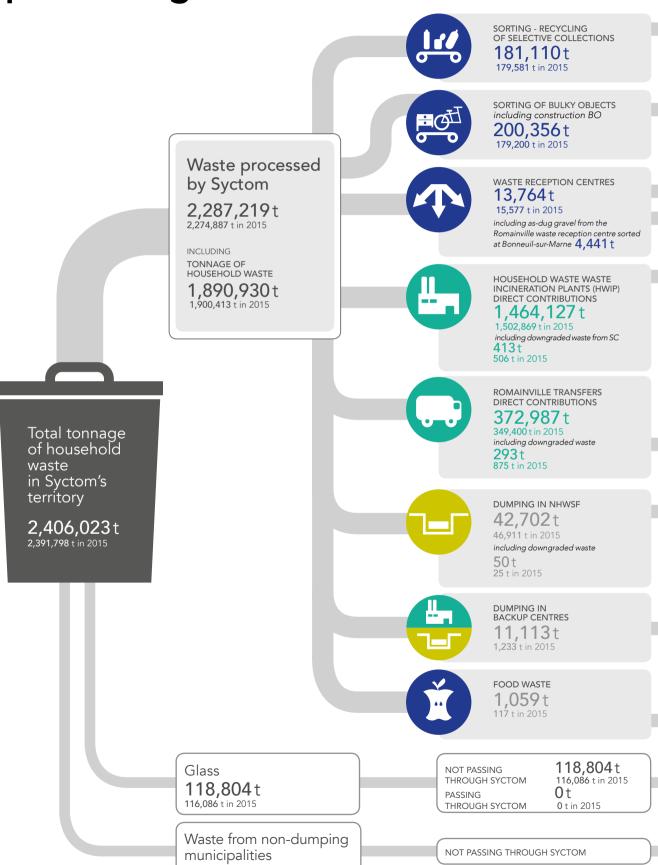
Continuous improvement and safety at Syctom facilities

- Launch of an assistance contract for the diagnostics of the fire prevention system in the Ivry/Paris XIII centre (March 2016)
- Membership in ICSI (Institute for an industrial safety culture) and participation in the "Safety culture and industrial process safety" working group (June 2016)
- Launch of metallurgical works contract to ensure machine compliance for the centres in Sevran (notification in January 2016), Nanterre (July 2016) and Isséane (August 2016)
- Launch of works to secure and improve the working conditions during the unloading of garbage dumpsters on the unloading dock in the Saint-Ouen centre (September 2016)
- Launch of energy diagnostics at the Ivry/Paris XIII centre (September 2016)
- Launch of a consultancy and assistance contract relating to overall safety issues (October 2016)
- Launch of a process to optimise energy performance and to enhance energy efficiency certificates in the Saint-Ouen centre (October 2016)
- Launch of an open invitation to tender for the conduct of hazard studies for Syctom centres (November 2016)
- Continued organisation of operator/collector coordination meetings to update the safety protocol for the unloading of garbage dumpsters on the docks in energy recovery centres (2015 and 2016)
- Launch of a contract to install infrared cameras to prevent fire outbreaks in the household waste pit at Ivry/Paris XIII (November 2016)

Control of air emissions

- Requalification of flue gas treatment facilities and energy optimisation of the energy recovery unit (UVE) in Saint-Ouen: drafting of the "Green site" charter (February 2016) and launch of the first works contracts (2nd semester 2016)
- Launch of ambient air quality measurements (dioxins and furans) around the Ivry/Paris XIII centre (July 2016)
- Launch of an odour diagnosis at the in Saint-Ouen centre (December 2016)

Breakdown of tonnages in different processing centres in 2016



Ot 825 t in 2015

CENTRES 157,564 t 159,111 t in 2015

CENTRES 23,546 t EXTERNAL 20,470 t in 2015

CENTRES 0t SYCTOM 0t in 2015

CENTRES 204,796 t EXTERNAL 184,544 t in 2015

SYCTOM'S 9,324 t WASTE RECEPTION CENTRES 10,232 t in 2015

1,379,882t 1,406,150 t in 2015

EXTERNAL HWIP 79,488 t

84,468 t in 2015

NHWSF 4,756 t 12,251 t in 2015

291,513 t 238,995 t in 2015

EXTERNAL HWIP 51,430 t

39,362 t in 2015

NHWSF 29,480 t 68,977 t in 2015

DIRECT CONTRIBUTIONS 42,652 t
46,886 t in 2015
downgraded waste 50 t

1,352t 68 t in 2014

2,905 t 1,056 t in 2015

NHWSF 6,856 t 109 t in 2015

COMPOSTING 1,059 t
OR METHANISATION downgraded waste 0
0 t
7 t in 2015

EXTERNAL Ot in 2015

NHWSF 0 t 825 t in 2015 RECYCLING 132,230 t 129,909 t in 2015

STOCK VARIATION -147 t
UPSTREAM +177 t in 2015

INCINERATED REJECTS 43,322 t 41,380 t in 2015

REJECTS PUT 5,705 t
IN NHWSF 8,115 t in 2015

RECOVERY 125,151 t 107,997 t in 2015

INCINERATED REJECTS 15,604t 0t in 2015

REJECTS PUT 64,042 t
IN NHWSF 76,547 t in 2015

RECOVERY 8,068 t 9,121 t in 2015

INCINERATED REJECTS 1,255 t 1,112 t in 2015

REJECTS PUT Ot IN NHWSF 0 t in 201

CLINKERS 321,551 t
DISPOSED 320,180 t in 2015

FERROUS SCRAP SOLD 34,665 t 32,625 t in 2015

NON-FERROUS SCRAP 2,832t 2,751 t in 2015

REFIOM 43,390 t 43,394 t in 2015

ELECTRICITY 146,418 MWh SOLD 46,215 MWh in 2015

STEAM (OTHER) 41,300 MWh 43,320 MWh in 2015

STEAM SOLD 2,666,763 MWh (CPCU) 2,764,525 MWh in 2015

COMPOST PRODUCED

ORGANIC COMPOST
PRODUCED

ORGANIC COMPOST
PRODUCED

ORGANIC COMPOST
PRODUCED

42 t in 2015

ORGANIC COMPOST
PRODUCED

ORGANIC COMPOST

15 t in 2015

RECYCLING 118,804 t 116,086 t in 2015

Total materials recovery
744,245 t
718,730 t in 2015
I.E.
30.9% of waste
INCLUDING
CLINKERS
FERROUS NON-FERROUS
321,551 t
320,180 t in 2015

4

Total energy recovery

HOUSEHOLD WASTE + DOWNGRADED WASTE + SORTING REJECTS

1,866,814 t 1,812,651 t in 2015

62.7% of waste*



Total Syctom landfilling in NHWSF

HOUSEHOLD WASTE + DOWNGRADED WASTE

83,795 t 128,248 t in 2015

HOUSEHOLD WASTE +
DOWNGRADED WASTE + SORTING
REJECTS

153,542 t

I.E.

6 4% of waste

* Clinkers, ferrous and non-ferrous are subjected to materials recovery. To avoid a double count, this percentage was calculated by subtracting these materials from the total energy recovery tonnage. All percentages are calculated including

Processing costs

	Щ.	.	2016		
Cost per waste stream and treatment mode (in €M)	INCINERATION	NHWSF	SELECTIVE COLLECTION	BULKY OBJECTS	WASTE RECEPTION CENTRE
Tonnage processed	1,867,237	81,472	181,110**	204,796	13,764
Contracts and operating costs*	154.9	7	43.4	25	2
VAT recovery	-1.4	-0.1	-3.4	-0.3	0
Depreciations/Financial costs	63.5	0.1	7.2	-	-
FULL COST OF PROCESSING*	217	7	47.3	24.7	2
Revenues from the sale of materials	2.7	-	13.1	1.5	0.1
Grants from eco-organisations retained by Syctom	12.9	-	18.6	1.5	0.1
Other revenues (e.g. energy for incineration)	65.5	-	1.9	-	-
TOTAL OWN REVENUES	81.1	-	33.7	3.1	0.1
NET COST OF PROCESSING	135.9	7	13.6	21.6	1.8
	€73 /t	€86 /t	€75 /t	€106 /t	€132/t
Grants/repayments by Syctom for the benefit of members	3.8	0.1	5.3	1.5	0
Grants and material revenues received by Syctom on behalf of members	-	-	5	1.5	0
NET COST OF THE SUPPORT POLICY	3.8	0.1	0.3	-	-
	€2 /t	€1 /t	€2 /t	€0 /t	€0 /t
NET OVERALL COST (processing and support)	139.7	7.1	13.9	21.6	1.8

^{*} processing services, transfer services, taxes, major maintenance and repair, rents, treatment of rejects and downgraded waste ** excluding tonnages received from SITRU at the Nanterre sorting centre

€75 /t

€87 /t

2014

€77 /t

		2010	
Cost of all streams combined	TOTAL COST	TOTALTONNAGE PROCESSED**	INSEE POPULATION
(HW/SC/BO/waste reception centre)		2,287,219	5,711,843
	€M	€/tonne	€/pers.
Full cost**	292.9	128	51
Total own revenues	118	52	21
NET COST OF PROCESSING	174.9	76	31
NET COST OF THE SUPPORT POLICY	4.2	2	1
NET COST OF THE SUPPORT POLICY	4.2	2	ı
+ Structural charges	16.7	7	3
+ Prevention	2.7	1	0
NET OVERALL COST	198.5	87	35

^{**} excluding double counts such as SC sorting rejects which comes under the incineration and SC columns

Notable items explaining the changes seen

€106/t

€132/t

- The change in the amount of grant for selective collection must be correlated with the pricing reform made in 2016.
- A sharp increase in energy recovery revenues from incineration (renegotiation of the CPCU contract) can be observed.
- The drop in the cost of sorting selective collection is due to the start of operation at the new sorting centre in Romainville.
- The decrease in the cost of incineration is due to a shift in the investment of one part of major maintenance and repairs (visible eventually in the depreciation).

2015

INCINERATION	ISDND	SELECTIVE COLLECTION	BULKY OBJECTS	WASTE RECEPTION CENTRE
1,808,099	130,560	179,581	184,545	13,764
162.5	12.6	48	20.8	2.1
-1.7	-0.1	-3.8	-0.2	0
62.9	0.3	7.3	-	-
223.7	12.7	51.5	20.6	2.032
3.4	-	12.7	1.5	0.1
11.2	-	17.8	1.4	0.1
46.3	-	-	-	-
60.9	-	30.4	2.9	0.1
162.8	12.7	21	17.7	1.9
€90 /t	€97 /t	€117 /t	€96 /t	€138 /t
3	0.1	29.2	1.4	0
-	-	4.6	1.4	0
3	0.1	24.6	-	-
€2 /t	€1 /t	€137 /t	€0 /t	€0 /t
165.8	12.8	45.6	17.7	1.9
€92 /t	€98 /t	€254 /t	€96 /t	€138 /t

	2014	•
1	14/	

INCINERATION NHWSF SELECTIVE COLLECTION BULKY OBJECTS WASTE RECEPTION CENTRE 1,864,570 129,179 174,376 177,838 17,180 162.6 13.6 39.4 19.7 2 -1.7 -0.2 -3.0 -0.2 0 68.0 0.3 6.7 - - 228.8 13.7 43.1 19.4 2 4.1 - 11.6 1.3 0.1 12.5 - 16.4 1.6 0.1 49.4 - - - - 66 - 28 2.8 0.2 162.7 13.7 15.1 16.6 1.8 €87/t €106/t €87/t €93/t €105/t 0.8 0.1 28.3 1.5 0.1 0.8 0.1 23.8 - - €0/t €1/t €136/t €0/t €0/t 163.6 13.8 38.9 16					
162.6 13.6 39.4 19.7 2 -1.7 -0.2 -3.0 -0.2 0 68.0 0.3 6.7 - - 228.8 13.7 43.1 19.4 2 4.1 - 11.6 1.3 0.1 12.5 - 16.4 1.6 0.1 49.4 - - - - 66 - 28 2.8 0.2 162.7 13.7 15.1 16.6 1.8 €87 /t €106 /t €87 /t €93 /t €105 /t 0.8 0.1 28.3 1.5 0.1 - - 4.5 1.5 0.1 0.8 0.1 23.8 - - €0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	INCINERATION	NHWSF			RECEPTION
-1.7	1,864,570	129,179	174,376	177,838	17,180
68.0 0.3 6.7 228.8 13.7 43.1 19.4 2 4.1 - 11.6 1.3 0.1 12.5 - 16.4 1.6 0.1 49.4 66 - 28 2.8 0.2 162.7 13.7 15.1 16.6 1.8 €87 /t €106 /t €87 /t €93 /t €105 /t 0.8 0.1 28.3 1.5 0.1 4.5 1.5 0.1 0.8 0.1 23.8 €0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	162.6	13.6	39.4	19.7	2
228.8 13.7 43.1 19.4 2 4.1 - 11.6 1.3 0.1 12.5 - 16.4 1.6 0.1 49.4 66 - 28 2.8 0.2 162.7 13.7 15.1 16.6 1.8 €87 /t €106 /t €87 /t €93 /t €105 /t 0.8 0.1 28.3 1.5 0.1 4.5 1.5 0.1 0.8 0.1 23.8 €0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	-1.7	-0.2	-3.0	-0.2	0
4.1 - 11.6 1.3 0.1 12.5 - 16.4 1.6 0.1 49.4 - - - - 66 - 28 2.8 0.2 162.7 13.7 15.1 16.6 1.8 €87 /t €106 /t €87 /t €93 /t €105 /t 0.8 0.1 28.3 1.5 0.1 - - 4.5 1.5 0.1 0.8 0.1 23.8 - - €0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	68.0	0.3	6.7	-	-
12.5 - 16.4 1.6 0.1 49.4 66 - 28 2.8 0.2 162.7 13.7 15.1 16.6 1.8 €87 /t €106 /t €87 /t €93 /t €105 /t 0.8 0.1 28.3 1.5 0.1 4.5 1.5 0.1 0.8 0.1 23.8 €0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	228.8	13.7	43.1	19.4	2
49.4	4.1	-	11.6	1.3	0.1
66 - 28 2.8 0.2 162.7 13.7 15.1 16.6 1.8 €87/t €106/t €87/t €93/t €105/t 0.8 0.1 28.3 1.5 0.1 4.5 1.5 0.1 0.8 0.1 23.8 €0/t €1/t €136/t €0/t €0/t 163.6 13.8 38.9 16.6 1.8	12.5	-	16.4	1.6	0.1
162.7 13.7 15.1 16.6 1.8 €87 /t €106 /t €87 /t €93 /t €105 /t 0.8 0.1 28.3 1.5 0.1 - - 4.5 1.5 0.1 0.8 0.1 23.8 - - €0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	49.4	-	-	-	-
€87 /t €106 /t €87 /t €93 /t €105 /t 0.8 0.1 28.3 1.5 0.1 4.5 1.5 0.1 0.8 0.1 23.8 €0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	66	-	28	2.8	0.2
0.8 0.1 28.3 1.5 0.1 - - 4.5 1.5 0.1 0.8 0.1 23.8 - - €0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	162.7	13.7	15.1	16.6	1.8
4.5 1.5 0.1 0.8 0.1 23.8 €0/t €1/t €136/t €0/t €0/t 163.6 13.8 38.9 16.6 1.8	€87 /t	€106/t	€87 /t	€93 /t	€105 /t
0.8 0.1 23.8 - - €0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	0.8	0.1	28.3	1.5	0.1
€0 /t €1 /t €136 /t €0 /t €0 /t 163.6 13.8 38.9 16.6 1.8	-	-	4.5	1.5	0.1
163.6 13.8 38.9 16.6 1.8	0.8	0.1	23.8	-	-
	€0 /t	€1 /t	€136 /t	€0 /t	€0 /t
€88/t €107/t €223/t €93/t €105/t	163.6	13.8	38.9	16.6	1.8
	€88/t	€107 /t	€223 /t	€93 /t	€105/t

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TOTAL COST	TOTAL TONNAGE PROCESSED**	INSEE POPULATION
	2,274,887	5,700,366
€M	€/tonne	€/pers.
305.8	134	54
94.4	41	17
211.5	92	37
27.7	12	5
14.4	6	3
1	0	0
254.6	111	45

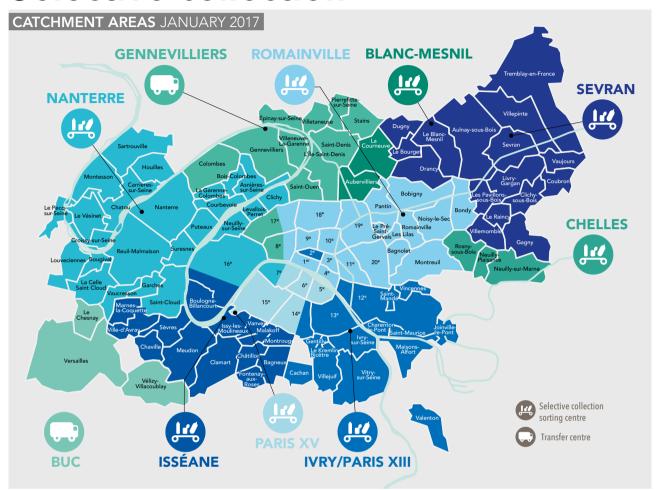
2014

TOTAL TOTAL	TOTALTONNAGE PROCESSED**	INSEE POPULATION
	2,307,397	5,690,181
€M	€/tonne	€/pers.
302.3	132	53
97	42	17
205.3	90	36
24.7	11	4
13.6	6	2
1	1	0
244.8	107	43

Some methodological information

- The policy of support to local authorities (remoteness, hosting, Éco-Emballages repayment, Éco-mobilier repayment) is highlighted because it cannot be assimilated to conventional treatment expense.
- The cost calculation is the result of an analysis that performs restatements so that the data presented reveal the most reliable trends possible. It is therefore not the exact reflection of the accounting.
- For example, the previous financial year presented shows an estimation that is as close as possible to reality with respect to certain points. The following year, the final data then replace the estimated values.

Selective collection



BREAKDOWN OF TONNAGE 2016

140	TONNAGE	S				
SORTING CENTRES	RECEIVED (including downgraded waste)	SORTED	Variatior upstream	ns in stock downstream	TONNAGES RECOVERED	OPERATORS
ISSÉANE	23,099	23,025	-180	-48	16,174	TSI
IVRY/PARIS XIII	28,363	28,162	0	0	17,203	SUEZ
NANTERRE	27,064	26,963	28	-96	19,390	VÉOLIA PROPRETÉ
NANTERRE (SITRU)	11,760	11,759	12	-42	9,603	VÉOLIA
PARIS XV	18,844	18,832	-222	66	14,701	COVED
ROMAINVILLE	43,476	43,183	-15	379	34,960	URBASER
SEVRAN	17,449	17,399	-10	24	12,626	IHOL
BLANC-MESNIL / LIMEIL / GENNEVILLIERS (SORTING + TRANSFER)	16,972	16,947	249	273	12,483	PAPREC / SUEZ
BUC (TRANSFER)	27	27	-13	0	0	NICOLLIN
CHELLES	4,129	4,129	0	0	2,802	GÉNÉRIS
RUNGIS	2,443	2,443	16	66	1,890	RIVED (EX-SIEVD)
TOTAL	193,626	192,869	-135	623	141,832	

RECYCLABLE MATERIALS RECOVERY CHANNELS

in tonnes					
		TONNAGES SYCTOM 2016	DESTINATION	FUTURE	TRANSPORT
	NEWSPAPERS REVIEWS MAGAZINES	51,249	Paper mills UPM-Chapelle Darblay at Grand-Couronne 76	NEWSPAPER	90% river (barge or container) the rest by road
	EMR (brown cardboard + thin cardboard packaging)	46,837	Paper mills Europac 76 Saica 02 Emin Leydier 10	BROWN CARDBOARD	40% of river transport (barge), the rest by road
	PAPER MIX	15,065	Cardboard mills of Gondardennes or RenoDiMedici 62	CORRUGATED OR FLAT CARDBOARD	Road
	LIGHT FOOD PACKAGING (LFP)	1,374	Paper mill Georgia Pacific 45 Nova Tissue 88	TOILET AND HOUSEHOLD PAPER	Road
	PLASTIC PET BOTTLES	8,125	Mostly FPR Limay factory 78 and Near Europe	GRANULES USED TO MAKE BOTTLES	River transport (barge) after regrouping the streams at Gennevilliers for Limay, the rest by road
	PLASTIC HDPE BOTTLES	3,239	Neufchâteau factories 88 MPB 71 Lunen Germany	HDPE PRODUCTS (cleaning pipes, watering cans, etc.)	Road
	PACKAGING IN RIGID PLASTIC (PE, PP, PS)	746	Plastic materials from Bourgogne 71	VARIOUS PLASTIC PRODUCTS	Road
	LDPE FILMS AND COVERS	1,166	Different recyclers, sometimes after sorting and grading by Paprec at Blanc-Mesnil Production of SRF as part of an experimentation	PLASTIC FILMS PRODUCTION OF SRF*	Road
Ů	ALUMINIUM FROM SELECTIVE COLLECTION	415	Regeal-Affimet factory at Compiègne 60 Alunova factory Germany (for the experimental small aluminium streams from Nanterre)	ALUMINIUM USED TO CAST VARIOUS PARTS (particularly in the automotive sector)	Road
	ALUMINIUM FROM CLINKERS	2,633	GALLOO factory at Halluin Belgium	ALUMINIUM USED TO CAST VARIOUS PARTS (particularly in the automotive sector)	Road
•	STEEL FROM SELECTIVE COLLECTION	2,825	Arcelor factory at Dunkerque 59	STEEL PRODUCTS	Road
	STEEL FROM CLINKERS	32,286	Large scrap metal: taken over by GALLOO IDF at Bonneuil s/Marne 94 Small scrap metal: taken over by GALLOO Metal or or other subcontractors Belgium and 59	STEEL PRODUCTS	Road

^{*} SRF = Solid Recovered Fuel

Waste reception centres

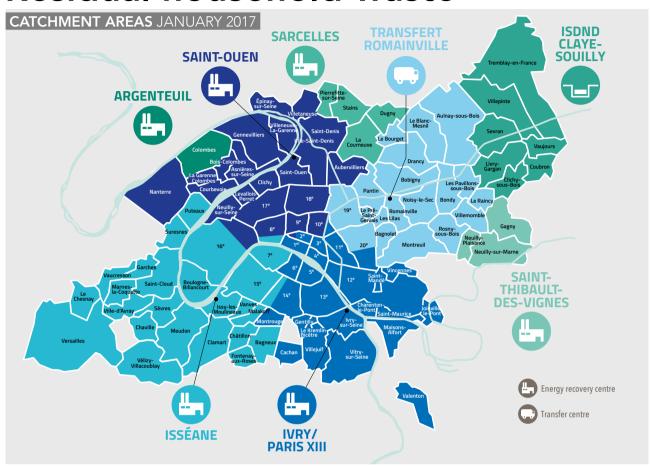
WASTE RECEPTION CENTRES	TONNAGES RECEIVED	TONNAGES RECOVERED
IVRY/PARIS XIII	6,831	5,575
ROMAINVILLE	6,934	2,493*
TOTAL	13,764	8,068

OPERATORS
SITA
Urbaser environnemer

subcontractors Belgium and 59

^{*} The as-dug gravel from the Romainville waste reception centre is then sorted in a BO centre. Tonnages recovered from this sorting are not included here.

Residual household waste



BREAKDOWN OF TONNAGE 2016

BREAKDOWN OF	IONNAGE .	2010		RECOVERY			
1			/			X	
INCINERATION UNITS	TONNAGES INCINERATED	Steam sold (IN MWH)	Electricity sold (IN MWH)	Clinkers (IN TONNES)	Ferrous (IN TONNES)	Non-ferrous (IN TONNES)	OPERATORS
ISSÉANE	482,134	678,925	35,793	82,286	7,216	653	TSI
IVRY/PARIS XIII	656,151	828,293	72,691	112,001	13,315	934	IP13
SAINT-OUEN	591,837	1,159,544	9,526	104,716	11,755	1,046	TIRU
TOTAL SYCTOM CENTRES	1,730,122	2,666,762	118,010	299,003	32,286	2,633	
ARGENTEUIL*	36,711	1,704	10,540	9,059	595	30	SUEZ
CARRIÈRES SOUS POISSY	9,211	0	1,843	1,237	104	13	SUEZ
CARRIÈRES-SUR-SEINE*	18,152	3,447	1,074	1,209	154	11	SUEZ
SAINT-THIBAULT-DES VIGNES	21,588	0	7,658	4,566	437	86	SUEZ
SARCELLES*	38,790	36,149	7,294	6,477	949	48	SAREN (Véolia)
MASSY	879	0	0	0	28	0	SUEZ
RUNGIS	10,424	0	0	0	107	12	RIVED (EX-SIEVD)
VILLEJUST	478	0	0	0	5	0	SUEZ
EMERGENCY CENTRES	882	0	0	0	0	0	
TOTAL PRIVATE CENTRES	137,115	41,300	28,409	22,548	2,379	200	
TOTAL	1,867,237**	2,708,062	146,419	321,551	34,665	2,833	

^{*} For external HWIPs, the tonnage given corresponds with the tonnage incinerated on Syctom's behalf.
** This tonnage includes actually incinerated waste, excluding pit level variations in Syctom's HWIPs.

Control of air emissions

of Syctom's incineration centres with energy recovery

п		NATURE OF DISCHARGES Concentrations in mg/Nm³ at 11% of O₂							Antimony + arsenic + lead + chrome + cobalt	
	Particles	Hydrochloric acid	Hydrofluoric acid	Sulphur dioxide	Nitrogen oxide	Cadmium + thallium	Mercury	+ copper + manganese + nickel + vanadium	Dioxins and furans (in ng/Nm³)**	
Maximum emission values applicable since 28 Dec. 2005 Ministerial order of 20 Sept. 2002	10	10	1	50	200 (80)*	0.05	0.05	0.5	0.1	
IVRY/PARIS XIII										
March	4.3	0.1	0.04	14	59	0.003	0.005	0.1	0.009	
April (Syctom)	4.2	1.5	0.02	22	47	0.004	0.001	0.15	0.011	
September	1	0.6	0.06	30	41	0.002	0.001	0.09	0.013	
October (Syctom)	3.6	5.2	0.19	44	68	0.004	0.001	0.21	0.007	
SAINT-OUEN										
April	0.9	0.6	0	6	54	0.001	0.0004	0.08	0.002	
August (Syctom)	1.4	1.6	0.01	22	54	0.001	0.002	***	0.039	
August	3	1.1	0.02	12	52	0.002	0.003	0.15	0.003	
November (Syctom)	1.5	2	0.03	4	56	0.001	0.012	0.14	0.025	
ISSÉANE										
February	0.2	1.8	0.004	1.8	25	0.0001	0.001	0.01	0.003	
March (Syctom)	2.3	5.2	0.02	2.8	32	0.001	0.002	0.08	0.004	
June	0.9	2.9	0.03	8.9	36	0.0005	0.0004	0.02	0.008	
July (Syctom)	0.2	2.7	0.04	3.7	25	0.0026	0.001	0.23	0.005	
August (unannounced check)	2.2	2	0.01	2.5	31	0.0005	0.008	0.05	0.001	
October	1.7	2	0.006	1.6	31	0.0003	0.008	0.03	0.003	
November (Syctom)	2.2	2	0.007	2.5	31	0.0005	0.008	0.05	0.001	

^{*} The Ile-de-France region plan for the protection of the atmosphere has set the maximum emission value at 80 mg/Nm³ (the threshold set by the European directive is 200 mg/Nm³). This threshold is reiterated in the authorisation order to operate in Ivry-Paris XIII and Saint-Ouen. At Isséane, the authorisation order issued by the Prefect of Hauts-de-Seine sets the threshold for emission of nitrogen oxides at 70 mg/Nm³.

Waste dumped in storage facilities

in tonnes



VILLEPARISIS (SYCTOM CON from	TRACT)
HWIP in Ivry/Paris XIII	15,306
HWIP in Isséane	14,283
HWIP in Saint-Ouen	12,483
TOTAL HWSF	41,957



(ا ـ
3,447
1,209
5,688

CLAVE COLULIV (CVCTONA CONITDACT)

CENTRE EXCLUDING SYCTOM CONTRACT				
Rubble from BO private contracts	5,135			
Rubble from construction BO contract	25,760			
TOTAL	30,895			
TOTAL IWSF	36,149			

7E	NON-HAZARDOUS WASTE SENT TO
	NHWSFS

BOUQUEVAL (SYCTOM CONTRACT)		
HW from Romainville Centre	24,170	
HW from backup centres	2,352	
TOTAL	26,521	

CLAYE-SOUILLY (SYCTOM CONTRACT	Γ)
HW from direction contributions	42,652
HW from Romainville Centre	5,883
HW from Isséane energy recovery unit	2,066
HW from backup centres	193
SC rejects and downgraded waste from the sorting centre at Sevran	4,158
TOTAL	54,951
TOTAL NHWSF (Syctom contract)	81,472

REFIOM: Residues from purification of flue gas from household waste incineration HWSF: Hazardous waste storage facility IWSF: Inert waste storage facility

NHWSF: Non-hazardous waste storage facility

NHWSF EXCLUDING SYCTOM CONTRACT

SC sorting rejects from private contracts to Claye-Souilly	597
SC sorting rejects from private contracts to other NHWSFs	558
Sorting rejects from BO	66,399
Put in NHWSF of private HWIPs	2,690
HW from backup centres	4,312
TOTAL NHWSF (excluding Syctom contract)	74,556

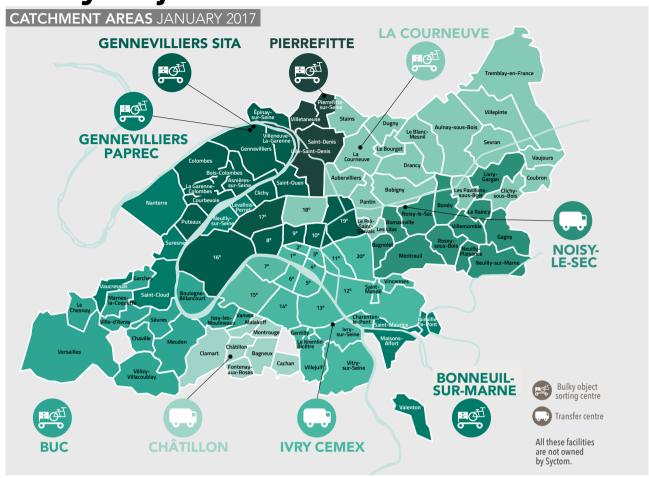
TOTAL NHWSF	156,028

These tonnages correspond to waste that is actually sent to storage centres. They do not take stock variations into account.

^{**} ng/Nm³ = nanogram (billionth of a gram) per cubic metre.

^{***} data currently being validated

Bulky objects



BREAKDOWN OF TONNAGE 2016

SORTING CENTRES FOR BULKY OBJECTS	TONNAGES RECEIVED	TONNAGES RECOVERED	
BUC	11,146	•	
GENNEVILLIERS	3,802 3,591 transferred	10,851*	
CHÂTILLON	7,390 6,927 transferred •••		
LA COURNEUVE	47,189	26,526	
GENNEVILLIERS SUEZ	27,348	15,393	
GENNEVILLIERS PAPREC	2,449	1,430	
NOISY REVIVAL	32,534 31,537 transferred	•	
PIERREFITTE	5,746	22,239*	
IVRY	448 448 transferred		
IVRY CEMEX	29,941 29,941 transferred	19,697*	
BONNEUIL	7,110	.:	
TOTAL	175,104	96,136	

^{*} Recovered tonnages come from bulky objects as direct contributions and as transfers from other sites

OPERATORS	SORTING OF CONSTRUCTI BULKY OBJE
NICOLLIN	GENNEVI
REP	IVRY
TAÏS	TOTAL
PAPREC	
SUEZ	TOTAL
PAPREC	
DRT	
CDIF	
DERICHEBOURG	
CEMEX	
TAIS	

12			
SORTING OF CONSTRUCTION BULKY OBJECTS	TONNAGES RECEIVED	TONNAGES RECOVERED	OPERATORS
GENNEVILLIERS	18,725	18,367	PAPREC
IVRY	10,967	10,648	CEMEX
TOTAL	29,692	29,015	

204,796



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