

ACTIVITY REPORT 2008

2008

2.43
million
tonnes
of waste processed
by SYCTOM

467 kg of household waste/person in SYCTOM's sphere*

Reduction in tonnage collected between 2007 and 2008

27% of waste collected is subject to materials recovery*

54 % of waste collected is subject to energy recovery*

11,000 fewer lorries in 2008 thanks to alternative transport

300,000 standard homes heated and provided with hot water thanks to SYCTOM's incineration centres



FRANÇOIS DAGNAUD Chairman of SYCTOM of the Paris agglomeration

In the wake of the municipal elections, 2008 was characterised by the renewal of our Syndicate committee. SYCTOM of the Paris agglomeration began its new mandate on healthy foundations. The rigorous management of its finances allowed it to continue to meet the challenge of sustainable waste management focused on the future, despite the economic downturn.

Inspired by the principle of responsibility to future generations, our strategic direction has been given further confirmation by the European waste directive of November 2008 and the

Grenelle environment law. Our actions are also echoed in the elaboration of a regional plan for waste disposal, which should be approved at the end of 2009 and in the implementation in Paris.

The transformation of the Ivry-Paris XIII sorting and energy recovery centre, which will be begun after the public hearing, will form the major project of the decade, on a scale comparable to the Isséane centre which opened at the end of 2007. With the start-up of the sorting centre in Sevran, the construction of the first of the Parisian sorting centres and the launch of two methanisation projects, these projects demonstrate the Syndicate's priorities: to reduce the quantity of waste, diversify our recovery methods, adapt our processing capacities, which are still deficient relative to our needs, and develop alternative means of transport.

Our management is focused on the long term. Our current decisions find their foundations in united choices, agreed on several years ago. And they commit SYCTOM for the future.

The downward trend for tonnage of waste processed, which became more marked with the recession in 2008, validates our decision to reduce incineration capacities in our centres when they are overhauled.

It is under this condition that we can meet our commitments in favour of sustainable development and fulfil our public service mission. The success of our projects will continue to be based on our ability to listen to our partners, to share our choices, on the quality of our projects, of their industrial processes and their urban and architectural integration, on the solidarity between our territories and the recognised professionalism of our teams.



OPERATING SUMMARY

2008(1)

Figures in brackets correspond to 2007 data

> Total tonnage of household waste in SYCTOM's sphere 2.606.604 tonnes (2.652,210 tonnes)

Human resources as at 31/12/2008:

→ SYCTOM: 115 agents Private operators of SYCTOM's processing

units: 766 staff

(1) These figures were closed on 28 April 2009. Given our deadlines,

certain values had to be published

without formal validation from all

of SYCTOM's partners.

(166,388 tonnes)

Waste processed by SYCTOM

2,428,696 tonnes (2.479.243 tonnes)

of which household waste tonnage 2,039,875 tonnes

(2.072.229 tonnes)

Sortina - recyclina of selective collections

166,903 tonnes

Sorting of bulky items

192,436 tonnes (202,559 tonnes)

SYCTOM waste reception centres

> 29,482 tonnes (38,067 tonnes)

HWIU direct inputs

1,651,496 tonnes (1,308,991 tonnes)

Including declassifications 3,647,tonnes

Transfer Romainville * Direct inputs

300,748 tonnes (363,089 t)

Including declassifications 8,622 tonnes

Landfill sites reserved for non-dangerous waste

> 87,632 tonnes (71,778 tonnes)

112,421 tonnes

(106,128 tonnes)

Waste from non-dumping

65,487 tonnes (66,839 tonnes)

Not transiting via SYCTOM

110,467 tonnes

(103,226 tonnes) Transiting via SYCTOM

1.954 tonnes (2,902 tonnes)

> Not transiting via SYCTOM

SYCTOM centres 118,108 tonnes (109,272 tonnes)

Private centres 48,794 tonnes (57,115 tonnes)

SYCTOM centres 96.416 tonnes (114,090 tonnes)

Private centres 96,020 tonnes (88,470 tonnes)

SYCTOM waste reception centres 29,286 tonnes (38,067 tonnes)

> **SYCTOM HWIUs** 1.527.006 tonnes (1,172,392 tonnes)

Private HWIUs 55,684 tonnes (84,508 tonnes)

Landfill sites reserved for non-dangerous waste 68,806 tonnes (52,091 tonnes)

> SYCTOM HWIUs 99,005 tonnes (7,630 tonnes)

Private HWIUs 16,088 tonnes (1,917 tonnes)

Landfill sites reserved for non-dangerous waste 180,942 tonnes (348,854 tonnes)

> Direct inputs 87,328 tonnes (71,569 tonnes) declassifications 304 tonnes (209 tonnes)



Recycling 117,008 tonnes (118,634 tonnes)

Incinerated rejects 32,861 tonnes (24,895 tonnes)

Rejects sent to landfill 17,033 tonnes site (22,858 tonnes)

Recovery 86,895 tonnes (75,174 tonnes)

Rejects sent to landfill 105,542 tonnes site (127,385 tonnes)

Recovery 15,282 tonnes (20,071 tonnes)

Incinerated rejects 828 tonnes (707 tonnes)

Rejects sent to landfill 13,371 tonnes site (17,290 tonnes)

Evacuated clinkers 328.662 tonnes (278,579 tonnes) Ferrous sold 36,079 tonnes (33,126 tonnes) Non-ferrous sold 2,321 tonnes (2,039 tonnes) **REFIOM** 41,691 tonnes (33,506 tonnes) **Electricity sold** 103,615 Mwh (129,611 Mwh) 3,386 Mwh Steam (other) (33,036 Mwh) Steam sold (CPCU) 2,541,579 Mwh (2,147,651 Mwh)

Total material recovery 698.625 tonnes

i.e. 27 % of waste

(633,184 tonnes)

of which clinkers, ferrous and non-ferrous 367,062 tonnes (313,744 tonnes)

Total energy recovery

Household waste + declassification + rejects

1,731,472 tonnes i.e. 54 %* of waste (1,426,694 tonnes)

Total SYCTOM landfill in landfill sites reserved for non-dangerous waste Household waste

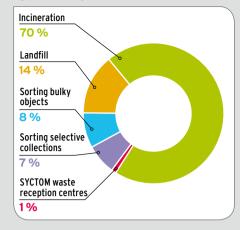
+ declassification

337,380 tonnes i.e. 17 % of waste (662,181 tonnes)

Household waste + declassification + rejects

473,631 tonnes i.e. 19 % of waste (830,237 tonnes)

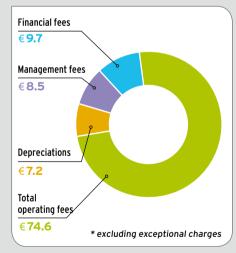
Breakdown of tonnages by processing methods



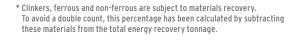
Cost of processing per tonne

Selective collections	€201.39
Bulky objects	€102.81
Incineration with energy recovery	€68.92
Landfill	€91.46

Use of the fees for 100 euros*



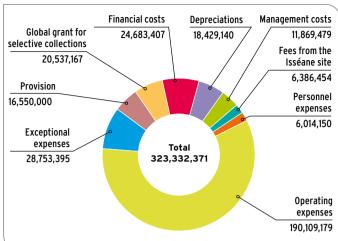
Recycling 112,378 tonnes (105,982 tonnes)



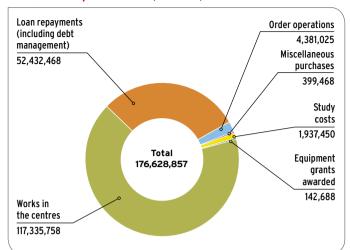


2008 SYCTOM BUDGET: €499.96 M

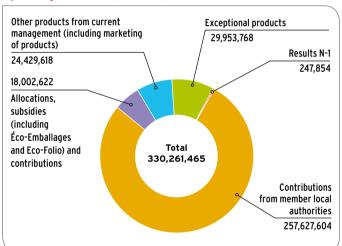
Operating expenditure in € (incl. of tax)



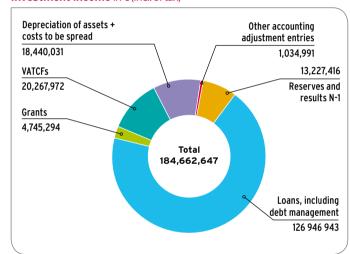
Investment expenditure in € (incl. of tax)



Operating income in \in (incl. of tax)



Investment income in € (incl. of tax)



5.5 million inhabitants

84 municipalities

5 départements of the Paris region SYCTOM (inter-communal household waste management group) of the Paris agglomeration is an engine for environmental protection. Responsible for processing and recovering household waste from half of the Paris region, or some 10% of the national population, it contributes through its commitments and activities to promoting sustainable development on its territory.

A public service mission

SYCTOM (inter-communal household waste management group) of the Paris agglomeration is a public administrative establishment which brings together 84 municipalities from across 5 départements:

With a view to the sustainable management of waste, SYCTOM's strategy is to:

- contribute to reducing the production of waste,
- diversify its recovery methods and increase its processing

capacities in favour of materials and organic recycling,

- · limit use of landfill,
- control the sanitary and environmental impacts of its activity, in particular greenhouse gas emissions,
- act in transparency and cooperation.

SYCTOM's installations

In 2008, SYCTOM had 14 processing centres distributed across 8 municipalities. It also mobilised 17 private installations.

Under construction: 1 selective collection sorting centre in Paris in the 15th arrondissement, 1 methanisation unit in Romainville and 1 river platform in Bobigny.

Projects: 1 methanisation centre in Blanc-Mesnil/Aulnay-sous-Bois, 2 selective collection sorting centres in the 12th and 17th arrondissements of Paris and 1 pre-sorting and river transfer of bulky objects centre in the 13th arrondissement.